



**C i t y o f S u i s u n C i t y**  
**C a l i f o r n i a**

**Statistical Section**

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**CITY OF SUISUN CITY**  
**General Governmental Revenues By Source (1)**  
**Last Ten Fiscal Years**  
**(Amounts in Thousands)**

Fiscal Year	Taxes	Licenses and Permits	Inter-governmental	Charges for Services	Use of Money and Property	Other Revenues	Total
1994-95	5,745	1,095	4,738	1,289	2,446	348	15,661
1995-96	5,798	792	6,379	1,477	2,008	351	16,805
1996-97	6,525	619	5,569	1,563	1,801	1,567	17,644
1997-98	6,704	559	4,929	312	1,610	3,933	18,047
1998-99	7,008	745	5,608	270	2,036	3,174	18,841
1999-00	7,696	783	4,781	375	2,307	3,574	19,516
2000-01	8,937	1,001	6,629	375	2,355	3,973	23,270
2001-02	10,174	1,013	7,621	390	1,704	3,908	24,810
2002-03	11,818	1,009	8,416	908	1,584	5,176	28,911
2003-04	13,075	1,229	8,497	1,312	53,959	5,524	83,596
2004-05	14,766	1,363	9,281	1,575	2,017	5,760	34,762

Notes:

- (1) Includes general, special revenue, capital projects, and debt service fund types
- (2) Source is City of Suisun City Department of Finance

Table 2

**CITY OF SUISUN CITY**  
**General Governmental Expenditures By Function (1)**  
**Last Ten Fiscal Years**  
**(Amounts in Thousands)**

Fiscal Year	General Government	Public Safety	Public Works, Building Services, and Streets	Culture and Recreation	Community Development	Debt Service	Capital Outlay and Inter-governmental	Total
1994-95	756	2,497	833	375	5,400	8,260	8,022	26,143
1995-96	833	2,639	1,024	383	10,108	5,935	5,693	26,615
1996-97	1,174	2,894	665	394	5,445	13,758	4,670	29,000
1997-98	804	3,432	1,283	420	5,092	6,064	4,855	21,950
1998-99	618	3,503	1,366	4,267	397	6,286	6,466	22,903
1999-00	691	3,635	1,459	618	3,881	7,503	3,592	21,379
2000-01	824	3,650	2,381	739	5,344	6,577	4,557	24,072
2001-02	886	3,793	3,621	748	11,064	6,871	4,258	31,241
2002-03	1,067	4,188	1,297	1,303	7,750	6,803	6,926	29,333
2003-04	931	4,340	1,334	1,322	7,094	53,230	6,787	75,037
2004-05	886	4,638	1,279	1,238	6,561	6,401	8,956	29,958

## Notes:

- (1) Includes general, special revenue, capital projects, and debt service fund types  
(2) Source is City of Suisun City annual financial statements

**CITY OF SUISUN CITY**  
**General Governmental Tax Revenues By Source**  
**Last Ten Fiscal Years**  
**(Amounts in Thousands)**

Fiscal Year	Property Tax (3)	Sales Tax	Franchise Tax	Redevelopment Agency		Total
				Incremental Property Taxes	Other Taxes	
1994-95	596	716	300	4,964	75	6,651
1995-96	518	640	316	4,943	75	6,492
1996-97	525	641	316	4,957	67	6,506
1997-98	615	820	334	4,860	75	6,704
1998-99	605	790	367	5,152	94	7,008
1999-00	635	878	411	5,670	102	7,696
2000-01	643	979	438	6,988	327	9,375
2001-02	630	918	521	8,299	252	10,621
2002-03	824	872	531	9,674	448	12,349
2003-04	880	869	625	10,870	456	13,700
2004-05	1,137	915	658	12,258	456	15,424

Notes:

(1) Source is City of Suisun City Department of Finance

(2) Includes general, special revenue, debt service, and capital projects funds.

Table 3

**CITY OF SUISUN CITY**  
**Property Tax Levies and Collections**  
**Last Ten Fiscal Years**  
**(Amounts in Thousands)**

Fiscal Year	Allocation (1)	Current Collections	Percent of Current Taxes Collected	Percent Delinquent
1994-95	528	500	94.7%	5.3%
1995-96	529	524	99.0%	1.0%
1996-97	529	532	100.6%	0.0%
1997-98	615	615	100.0%	0.0%
1998-99	604	604	100.0%	0.0%
1999-00	630	630	100.0%	0.0%
2000-01	643	643	100.0%	0.0%
2001-02	630	630	100.0%	0.0%
2002-03	824	824	100.0%	0.0%
2003-04	880	880	100.0%	0.0%
2004-05	1,137	1,137	100.0%	0.0%

## Notes:

- (1) Source is State Controller's Report for City of Suisun City  
(2) Includes general fund only

Table 4

**CITY OF SUISUN CITY**  
**Net Assessed and Estimated Actual Value of Property**  
**Last Ten Fiscal Years**  
**(Amounts in Thousands)**

Fiscal Year	Real Property (1)		Personal Property (1)		Total (1)		Percentage Increase in Market Value
	Net Assessed Market Value		Net Assessed Market Value		Net Assessed Market Value		
1994-95	884,193		16,660		900,853		2.8%
1995-96	908,419		15,636		924,055		2.6%
1996-97	897,729		19,378		917,107		-0.8%
1997-98	897,411		19,690		917,101		0.0%
1998-99	913,257		18,555		931,812		1.6%
1999-00	986,764		19,794		1,006,558		8.0%
2000-01	1,092,514		26,303		1,118,819		11.2%
2001-02	1,205,232		26,205		1,231,437		11.0%
2002-03	1,308,058		28,216		1,336,274		10.9%
2003-04	1,432,663		29,991		1,462,654		10.9%
2004-05	1,590,952		23,293		1,614,245		11.0%

## Notes:

(1) Source is City of Suisun City Department of Finance

Table 5

CITY OF SUISUN CITY  
 Property Tax Rates  
 Overlapping Governments  
 Last Ten Fiscal Years  
 (Amounts in Thousands)

Fiscal Year	City	County	School (2)	Other	Total
1994-95	.0117	.0339	.0321	0.922	1.000
1995-96	.0147	.0339	.0321	0.919	1.000
1996-97	.0121	.0339	.0321	0.922	1.000
1997-98	.0140	.0339	.0321	0.920	1.000
1998-99	.0146	.0339	.0321	0.919	1.000
1999-00	.0172	.0339	.0321	0.917	1.000
2000-01	.0179	.0339	.0321	0.916	1.000
2001-02	.0179	.0339	.0321	0.916	1.000
2002-03	.0179	.0339	.0321	0.916	1.000
2003-04	.0179	.0339	.0321	0.916	1.000
2004-05	.0179	.0339	.0321	0.916	1.000

Notes:

- (1) Source is Solano County Assessor 2004/2005 Annual Tax Increment Tables
- (2) 1% maximum tax rate

**CITY OF SUISUN CITY  
Principal Taxpayers  
June 30, 2005**

**Table 6**

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Valuation</u>	<u>Percent</u>
Pan Pacific Retail Properties	Commercial Sales and Service	\$ 18,201,886	1.11%
Village Green Apartments LLC	Multi-Family Residential	16,287,083	0.99%
Sunset Avenue Apartments	Multi-Family Residential	14,965,625	0.91%
333 Sunset	Commercial Offices	9,538,418	0.58%
One Harbor Center	Commercial Office Lease	9,144,491	0.56%
WRI Golden State LLC	Commercial Sales and Service	8,054,664	0.49%
John Bruno Trust	Multi-Family Residential	5,967,996	0.36%
Solano County Comm.Housing Corp	Multi-Family Residential	5,553,659	0.34%
Senior Housing Associates VIII	Multi-Family Residential	4,942,166	0.30%
Ken Inc.	Vacant Lot	<u>4,517,659</u>	0.28%
Total		<u>\$ 97,173,647</u>	5.92%
Total Suisun City Assessed Valuation		<u>\$ 1,640,872,978</u>	

**Notes:**

- (1) Source is Solano County Assessment Rolls
- (2) Percent is of fiscal year 2004-05 total assessed value for the project area (\$1,640,872,978)

Table 7

**CITY OF SUISUN CITY**  
**Ratio of Net General Obligation Bonded Debt**  
**to Assessed Value and Net General Obligation on Bonded Debt Per Capita**  
**Last Ten Fiscal Years**  
**(Amounts in Thousands)**

<u>Fiscal Year</u>	<u>Estimated Population (1)</u>	<u>Net Assessed Valuation (2)</u>	<u>Gross Bonded Debt</u>	<u>Debt Payable From Enterprise Revenues</u>	<u>Net Bonded Debt</u>	<u>Percentage of Net Bonded Debt to Assessed Value</u>	<u>Net Bonded Debt Per Capita</u>
1994-95	25,634	900,853,000	4,250,000	-	4,250,000	.0047	165.80
1995-96	25,408	924,055,000	4,250,000	-	4,250,000	.0046	167.27
1996-97	25,823	917,017,000	4,140,000	-	4,140,000	.0045	160.32
1997-98	26,280	917,101,000	4,030,000	-	4,030,000	.0044	153.35
1998-99	26,740	931,812,000	3,920,000	-	3,920,000	.0042	146.60
1999-00	27,247	1,006,558,000	3,810,000	-	3,810,000	.0038	139.83
2000-01	26,685	1,118,819,000	3,690,000	-	3,690,000	.0033	138.28
2001-02	26,118	1,231,437,000	3,565,000	-	3,565,000	.0030	136.49
2002-03	26,635	1,336,274,000	3,435,000	-	3,435,000	.0026	128.97
2003-04	27,416	1,462,654,000	3,295,000	-	3,295,000	.0023	120.19
2004-05	27,716	1,614,245,111	3,155,000	-	3,155,000	.0020	113.83

## Notes:

- (1) Population from State Department of Finance  
(2) Assessed Valuation from Table 4  
(3) No general obligation bonded debt prior to 1993-94

Table 8

**CITY OF SUISUN CITY**  
**Ratio of Annual Debt Service Expenditures for General Obligation Bonded Debt**  
**to Total General Government Expenditures**  
**Last Ten Fiscal Years**  
**(Amounts in Thousands)**

Fiscal Year	Principal	Interest	Total Debt Service (2)	Total General Governmental Expenditures (2)	Ratio of Debt Service to General Governmental Expenditures
1994-95	-	217,750	217,750	NA	NA
1995-96	-	217,750	217,750	NA	NA
1996-97	110,000	217,750	327,750	29,000,499	.01
1997-98	110,000	212,250	322,250	21,950,898	.01
1998-99	110,000	209,750	319,750	22,903,218	.01
1999-00	110,000	201,250	311,250	21,378,686	.01
2000-01	120,000	196,450	316,450	24,072,653	.01
2001-02	125,000	191,773	316,773	31,241,622	.01
2002-03	130,000	183,500	313,500	29,333,174	.01
2003-04	140,000	176,870	316,870	32,387,757	.01
2004-05	140,000	169,730	309,730	29,958,421	.01

## Notes:

- (1) Source is City of Suisun City debt service on general obligation bonds
- (2) Includes general, special revenue, debt service and capital projects funds
- (3) No general obligation bonded debt prior to 1993-94

**CITY OF SUISUN CITY**  
**Computation of Legal Debt Margin**  
**June 30, 2005**

**Table 9**

Assessed value (1)	<u>\$ 1,640,872,978</u>
Debt limit is 15.0% of assessed value	246,130,947
Debt applicable to limitation:	
Total bonded debt	<u>3,155,000</u>
Legal debt margin	<u><u>\$ 242,975,947</u></u>

**Notes:**

(1) Gross Assessed Value

**CITY OF SUISUN CITY**  
**Schedule of Direct and Overlapping Debt**  
**June 30, 2005**

Table 10

2004-05 Net Assessed Valuation :	\$1,614,245,111
Redevelopment Incremental Valuation:	<u>1,110,895,523</u>
Adjusted Assessed Valuation	\$503,349,588

<u>Direct and Overlapping Tax and Assessment Debt</u>	<u>Percent Applicable</u>	<u>Debt June 30, 2005</u>
Fairfield-Suisun Joint Unified School District	7.970%	7,542,808
FSUSD Community Facilities District # 1	100.0%	3,814,260
FSUSD Community Facilities District # 4	100.0%	1,677,685
FSUSD Community Facilities District # 5	16.314%	6,430,729
Solano Community College District	1.966%	1,599,337
<b>City of Suisun City</b>	<b>100.0%</b>	<b>3,155,000</b>
Solano Irrigation District	27.264%	362,066
Suisun City 1915 Act Bonds	100.0%	<u>545,000</u>
Total Direct and Overlapping Tax and Assessment Debt		<u>25,126,885</u>
<u>Direct and Overlapping General Fund Obligation Debt:</u>		
Solano County General Fund Obligations	1.908%	2,901,973
Solano County Board of Education Certificates of Participation	1.908%	73,458
Solano County Pension Obligations	1.908%	1,748,968
Fairfield-Suisun Joint Unified School District COP	7.970%	102,813
<b>City of Suisun City Certificates of Participation</b>	<b>100.0%</b>	<u><b>2,310,000</b></u>
Total Direct and Overlapping General Fund Obligation Debt		7,137,212
Combined total debt		<u><u>\$ 32,264,097 (1)</u></u>

(1) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations

Ratios to Assessed Valuation:

<b>Direct debt (\$3,155,000)</b>	<b>0.20%</b>
Total direct and overlapping tax and assessment debt	1.56%

Ratios to Adjusted Assessed Valuation:

<b>Combined direct debt (\$5,465,000)</b>	<b>1.09%</b>
Combined total debt	6.41%

State school building aid repayable as of June 30, 2005 \$ -0-

Note:

(1) Source is California Municipal Statistics, Inc.

**CITY OF SUISUN CITY  
Demographics Statistics  
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>City Size Square Mile</u>	<u>City Population (1)</u>	<u>Population Increase</u>	<u>Population of Household</u>	<u>Unemployment Rate (2)</u>
1994-95	3.78	25,634	877	3,495	9.4
1995-96	3.78	25,408	(266)	3,401	8.6
1996-97	4.02	25,823	415	3,414	8.0
1997-98	4.02	26,280	457	3,414	6.6
1998-99	4.02	26,750	470	3,465	4.2
1999-00	4.02	27,247	497	3,490	5.6
2000-01	4.02	26,685	(562)	3,220	4.9
2001-02	4.02	26,118	(567)	3,590	6.5
2002-03	4.02	26,635	517	3,260	7.4
2003-04	4.02	27,416	781	3,330	7.1
2004-05	4.02	27,716	300	3,234	5.3

Notes:

- (1) Source is City of Suisun City Department of Finance
- (2) Source is Bureau of the Census
- (3) Source is State Employment Development Office

**CITY OF SUISUN CITY  
Property Value, Construction, and Bank Deposits  
Last Ten Fiscal Years**

Fiscal Year	New Commercial Construction (1)		New Residential Construction (1) (2)	
	Number of Permits	Value of Improvements	Number of Units	Value of Improvements
1994-95	3	72,700	60	8,875,000
1995-96	-	-	35	5,294,000
1996-97	3	900,000	41	6,054,000
1997-98	4	1,255,000	80	12,816,000
1998-99	3	890,000	91	14,914,000
1999-00	1	602,000	53	10,764,000
2000-01	2	3,719,000	88	24,739,000
2001-02	5	4,732,588	79	21,630,520
2002-03	1	187,048	157	34,295,580
2003-04	12	736,500	209	47,429,913
2004-05	3	1,230,690	147	34,166,445

Notes:

- (1) Source is City of Suisun City Building Inspection Department
- (2) Includes single and multi-family units
- (3) NA = Not available

**CITY OF SUISUN CITY**  
**Special Assessment Billings and Collections**  
**Last Ten Fiscal Years**

**Table 13**

<u>Fiscal Year</u>	<u>Special Assessment Billings</u>	<u>Assessment Collections</u>	<u>Percent of Collections</u>
1994-95	416,957	416,957	100.00%
1995-96	416,712	416,712	100.00%
1996-97	416,285	416,285	100.00%
1997-98	424,212	424,212	100.00%
1998-99	443,691	443,691	100.00%
1999-00	447,982	447,982	100.00%
2000-01	450,466	450,466	100.00%
2001-02	573,721	573,721	100.00%
2002-03	622,135	622,135	100.00%
2003-04	736,278	736,278	100.00%
2004-05	837,339	837,339	100.00%

Notes:

- (1) Source is City of Suisun City Department of Finance

**CITY OF SUISUN CITY  
Miscellaneous Statistics  
June 30, 2005**

**Table 14**

City Type	General Law
Date of Incorporation	1868
Date Founded	1848
Form of Government	Council/Manager
Population	27,716
Land Area	4.02 Square Miles
Municipal Water Plant	4 Steel Reservoirs with 6,500,000 Gallons Storage Capacity 4,328,000 Gallons Daily Average Distribution 89.26 Miles of Water Main Line
Police Protection	1 Station, 1 Sub-station 22 Officers 4 Crossing Guards 19 Leased Patrol Vehicles 2 Patrol Boats
Fire Protection	1 Station 3 Full-time Firefighters 7 Fire Apparatus 3,000 Fire Hydrants 38 Volunteers
Assessed Valuation	\$1,640,872,978
Parks and Recreation	1 Marina 1 Boat Launch 1 Community Theater 1 Community Center 1 Senior Center 8 Parks 1 Sports Center Complex 1 Golf Driving Range 1 Batting Cage Operation 1 Entertainment Plaza 1 Waterfront Promenade 45+ Acres of Parklands