



C i t y o f S u i s u n C i t y
C a l i f o r n i a

Statistical Section

CITY OF SUISUN CITY
Net Assets By Component
Last Four Fiscal Years
(accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
Government activities:				
Invested in capital assets, net of related debt	\$ 24,037,898	\$ 22,557,828	\$ 23,685,198	24,242,437
Restricted for:				
Debt service funds	6,215,569	5,007,205	5,104,513	6,213,218
Unrestricted	7,116,580	12,513,569	17,739,581	21,382,828
Total governmental activities net assets	\$ 37,370,047	\$ 40,078,602	\$ 46,529,292	\$ 51,838,483
Proprietary activities-internal service fund				
Invested in capital assets, net of related debt	\$ 1,013,205	\$ 1,026,147	\$ 922,372	744,637
Restricted				
Unrestricted	816,607	868,042	945,854	1,142,420
Total proprietary activities net assets	\$ 1,829,812	\$ 1,894,189	\$ 1,868,226	\$ 1,887,057
Primary government:				
Invested in capital assets, net of related debt	\$ 25,051,103	\$ 23,583,975	\$ 24,607,570	\$ 24,987,074
Restricted	6,215,569	5,007,205	5,104,513	6,213,218
Unrestricted	7,933,187	13,381,611	18,685,435	22,525,248
Total primary activities net assets	39,199,859	41,972,791	48,397,518	53,725,540

Source: Financial Statements

Note: The City of Suisun City implemented GASB 34 for the fiscal year ended June 30, 2003. Information prior to the implementation of GASB 34 is not available. Ten years of historical data is the preferred presentation, but only 4 years are presented in this report because comparable data was not available for years prior to 2003.

CITY OF SUISUN CITY
Changes in Net Assets
Last Four Fiscal Years
(accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
Expenses:				
Governmental activities:				
General government	\$ 3,556,316	\$ 3,836,626	\$ 4,354,512	\$ 5,692,605
Public safety	4,349,512	4,339,980	4,685,740	5,251,632
Public works	1,620,099	1,859,194	592,499	691,932
Highways and streets	524,651	640,412	626,094	1,438,421
Building services	239,631	254,554	267,083	344,430
Culture and recreation	1,568,088	1,321,671	1,101,420	2,011,975
Community development	8,601,001	7,093,672	6,430,496	7,756,666
Interest on long-term debt	4,761,158	5,773,905	4,106,121	4,042,990
Depreciation - unallocated	3,624,882	3,617,719	5,196,026	5,593,909
Total Governmental activities expenses	\$ 28,845,338	\$ 28,737,733	\$ 27,359,991	\$ 32,824,560
Program Revenues:				
Charges for services	\$ 3,025,654	\$ 5,520,246	\$ 7,741,748	8,025,596
Operating grants and contribution	1,126,389	1,530,089	4,427,312	4,471,342
Capital grants and contributions	1,500,437	3,857,913	2,221,756	639,070
Total Governmental program revenues	\$ 5,652,480	\$ 10,908,248	\$ 14,390,816	\$ 13,136,008
Net revenues (expense)	\$ (23,192,858)	\$ (17,829,485)	\$ (12,969,175)	\$ (19,688,552)
General revenues:				
Taxes:				
Property taxes	\$ 10,946,689	\$ 12,206,723	\$ 13,851,307	\$ 16,169,408
Sales taxes	872,810	869,220	914,679	1,049,626
Intergovernmental revenue-unrestricted	8,416,554	4,816,580	2,181,199	2,133,868
Gain on sale of capital asset	-	-	-	2,022,353
Investment earnings	584,675	610,872	807,935	1,274,550
Miscellaneous revenue	2,627,968	2,037,240	1,638,781	2,366,770
Total general revenues	\$ 23,448,696	\$ 20,540,635	\$ 19,393,901	\$ 25,016,575
Changes in net assets	\$ 255,838	\$ 2,711,150	\$ 6,424,727	\$ 5,328,022

Source: Financial statements

Note: The City of Suisun City implemented GASB 34 for the fiscal year ended June 30, 2003. Information prior to the implementation of GASB 34 is not available.

CITY OF SUISUN CITY
Fund Balances of Governmental Funds
Last Four Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
General fund:				
Reserved	\$ 184,014	\$ 2,775	\$ 1,775	\$ 1,775
Unreserved	2,132,691	2,343,785	3,491,385	4,232,462
Total general fund	<u>\$ 2,316,705</u>	<u>\$ 2,346,560</u>	<u>\$ 3,493,160</u>	<u>\$ 4,234,237</u>
All other governmental funds:				
Reserved	\$ 9,091,630	\$ 7,841,008	\$ 7,686,871	8,781,695
Unreserved, reported in:				
Special revenue funds	7,494,572	8,577,567	13,612,325	17,595,791
Capital projects funds	2,935,454	9,955,401	7,769,274	7,178,602
Debt service funds	-	1,897,584	2,860,203	3,196,883
Total all other governmental funds	<u>\$ 21,838,361</u>	<u>\$ 30,618,120</u>	<u>\$ 35,421,833</u>	<u>\$ 40,987,213</u>

Source: City Financial Statements

Note: The City of Suisun City has elected to show only four years of data for this schedule.

CITY OF SUISUN CITY
Changes in Fund Balances of Governmental Funds
Last Four Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
<u>Revenues:</u>				
Taxes:				
Property taxes	\$ 10,946,689	\$ 12,206,723	\$ 13,851,307	\$ 16,169,408
Sales taxes	872,810	869,220	914,679	1,049,626
Licenses and permits	1,009,731	1,229,456	1,363,143	1,301,409
Fines and forfeits	116,658	130,013	180,576	214,948
Intergovernmental revenue	8,416,554	8,497,755	9,281,068	7,244,280
Developer fees	1,500,437	1,917,161	1,400,453	984,385
Special assessments	814,135	931,278	1,010,339	1,074,125
Charges for services	908,578	1,312,337	1,574,921	1,673,418
Investment earnings	584,675	610,872	784,362	1,289,785
Reimbursements	1,302,941	1,202,276	590,008	881,923
Miscellaneous revenue	2,438,596	2,402,748	3,372,954	2,359,838
Total revenues	<u>28,911,804</u>	<u>31,309,839</u>	<u>34,323,810</u>	<u>34,243,143</u>
<u>Expenditures:</u>				
Current:				
General government	1,067,647	930,961	886,094	1,432,384
Public safety	4,186,959	4,339,980	4,637,904	4,931,225
Public works	454,647	438,698	545,517	503,832
Highways and streets	605,848	640,412	445,455	1,290,203
Building services	236,737	254,554	289,169	326,663
Culture and recreation	1,302,991	1,321,671	1,236,637	1,433,707
Community development	7,749,925	7,093,672	6,561,178	8,288,167
Intergovernmental	-	-	-	-
Tax increment pass-through	2,476,268	2,905,665	3,661,145	4,254,358
Capital outlay	4,449,870	3,881,546	5,294,548	1,087,217
Principal on long-term debt	2,041,124	47,456,183	2,551,920	2,711,640
Interest on long-term debt	4,189,979	5,366,741	3,314,200	3,244,340
Total expenditures	<u>28,761,995</u>	<u>74,630,083</u>	<u>29,423,767</u>	<u>29,503,736</u>
Revenue Over (Under) expenditures	149,809	(43,320,244)	4,900,043	4,739,407
<u>Other Financing Sources (Uses):</u>				
Debt Proceeds	570,000	51,880,000	-	-
Sale of capital assets	-	-	-	825,975
Transfer in	6,894,820	7,398,257	6,629,672	7,102,679
Transfer out	(6,355,406)	(7,178,254)	(6,726,002)	(7,102,679)
Total other financing sources (uses)	<u>1,109,414</u>	<u>52,100,003</u>	<u>(96,330)</u>	<u>825,975</u>
Net Change in fund balance	<u>\$ 1,259,223</u>	<u>\$ 8,779,759</u>	<u>\$ 4,803,713</u>	<u>\$ 5,565,382</u>
Debt service as a percentage of non-capital expenditures	25.6%	26.7%	24.3%	21.0%

Source: City Financial Statements

Note: The City of Suisun City has elected to show only four years of data for this schedule.

CITY OF SUISUN CITY
Net Assessed and Estimated Actual Value of Property
Last Ten Fiscal Years
(Amounts in Thousands)

Fiscal Year	Real Property (1)		Personal Property (1)		Total (1)		Percentage Increase in Market Value
	Net Assessed Market Value		Net Assessed Market Value		Net Assessed Market Value		
1996-97	897,729		19,378		917,107		-0.8%
1997-98	897,411		19,690		917,101		0.0%
1998-99	913,257		18,555		931,812		1.6%
1999-00	986,764		19,794		1,006,558		8.0%
2000-01	1,092,514		26,303		1,118,819		11.2%
2001-02	1,205,232		26,205		1,231,437		11.0%
2002-03	1,308,058		28,216		1,336,274		10.9%
2003-04	1,432,663		29,991		1,462,654		10.9%
2004-05	1,590,952		23,293		1,614,245		11.0%
2005-06	1,836,303		25,495		1,861,798		11.5%

Notes:

(1) Source is City of Suisun City Department of Finance

CITY OF SUISUN CITY
Property Tax Levies and Collections
Last Ten Fiscal Years
(Amounts in Thousands)

<u>Fiscal Year</u>	<u>Allocation (1)</u>	<u>Current Collections</u>	<u>Percent of Current Taxes Collected</u>	<u>Percent Delinquent</u>
1996-97	529	532	100.6%	0.0%
1997-98	615	615	100.0%	0.0%
1998-99	604	604	100.0%	0.0%
1999-00	630	630	100.0%	0.0%
2000-01	643	643	100.0%	0.0%
2001-02	630	630	100.0%	0.0%
2002-03	824	824	100.0%	0.0%
2003-04	880	880	100.0%	0.0%
2004-05	1,137	1,137	100.0%	0.0%
2005-06	1,286	1,286	100.0%	0.0%

Notes:

- (1) Source is State Controller's Report for City of Suisun City
- (2) Includes general fund only

CITY OF SUISUN CITY
Property Tax Rates Overlapping Governments
Last Ten Fiscal Years
(Amounts in Thousands)

<u>Fiscal Year</u>	<u>City</u>	<u>County</u>	<u>School</u>	<u>Other</u>	<u>Total</u>
1996-97	.0121	.0339	.0321	0.922	1.000
1997-98	.0140	.0339	.0321	0.920	1.000
1998-99	.0146	.0339	.0321	0.919	1.000
1999-00	.0172	.0339	.0321	0.917	1.000
2000-01	.0179	.0339	.0321	0.916	1.000
2001-02	.0179	.0339	.0321	0.916	1.000
2002-03	.0179	.0339	.0321	0.916	1.000
2003-04	.0179	.0339	.0321	0.916	1.000
2004-05	.0179	.0339	.0321	0.916	1.000
2005-06	.0179	.0339	.0321	0.916	1.000

Notes:

(1) Source is Solano County Assessor 2005/2006 Annual Tax Increment Tables

CITY OF SUISUN CITY
Ratio of Net General Obligation Bonded Debt to Assessed Value and Net General Obligation on Bonded Debt Per Capita
Last Ten Fiscal Years
(Amounts in Thousands)

Fiscal Year	Estimated Population (1)	Net Assessed Valuation (2)	Gross Bonded Debt	Net Bonded Debt	Percentage of	
					Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
1996-97	25,823	917,017,000	4,140,000	4,140,000	.0045	160.32
1997-98	26,280	917,101,000	4,030,000	4,030,000	.0044	153.35
1998-99	26,740	931,812,000	3,920,000	3,920,000	.0042	146.60
1999-00	27,247	1,006,558,000	3,810,000	3,810,000	.0038	139.83
2000-01	26,685	1,118,819,000	3,690,000	3,690,000	.0033	138.28
2001-02	26,118	1,231,437,000	3,565,000	3,565,000	.0030	136.49
2002-03	26,635	1,336,274,000	3,435,000	3,435,000	.0026	128.97
2003-04	27,416	1,462,654,000	3,295,000	3,295,000	.0023	120.19
2004-05	27,716	1,614,245,111	3,155,000	3,155,000	.0020	113.83
2005-06	27,748	1,861,798,248	3,005,000	3,005,000	.0020	108.30

Notes:
(1) Population from State Department of Finance
(2) Assessed Valuation from Table 4

CITY OF SUISUN CITY
Ratio of Annual Debt Service Expenditures for General Obligation Bonded Debt to Total General Government Expenditures
Last Ten Fiscal Years
(Amounts in Thousands)

Fiscal Year	Principal	Interest	Total Debt Service (2)	Total General Governmental Expenditures (2)	Ratio of Debt Service to General Governmental Expenditures
1996-97	110,000	217,750	327,750	29,000,499	.01
1997-98	110,000	212,250	322,250	21,950,898	.01
1998-99	110,000	209,750	319,750	22,903,218	.01
1999-00	110,000	201,250	311,250	21,378,686	.01
2000-01	120,000	196,450	316,450	24,072,653	.01
2001-02	125,000	191,773	316,773	31,241,622	.01
2002-03	130,000	183,500	313,500	29,333,174	.01
2003-04	140,000	176,870	316,870	32,387,757	.01
2004-05	140,000	169,730	309,730	29,958,421	.01
2005-06	150,000	164,242	314,242	29,503,736	.01

Notes:

- (1) Source is City of Suisun City debt service on general obligation bonds
- (2) Includes general, special revenue, debt service and capital projects funds
- (3) No general obligation bonded debt prior to 1993-94

CITY OF SUISUN CITY
Computation of Legal Debt Margin
June 30, 2006

Assessed value (1)	<u>\$ 1,896,860,272</u>
Debt limit is 15.0% of assessed value	284,529,041
Debt applicable to limitation:	
Total bonded debt	<u>3,005,000</u>
Legal debt margin	<u><u>\$ 281,524,041</u></u>

Notes:

- (1) Gross Assessed Value

**CITY OF SUISUN CITY
Principal Taxpayers
June 30, 2006
(Amounts in Thousands)**

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Valuation</u>	<u>Percent</u>
Pan Pacific Retail Properties	Commercial Sales and Service	\$ 19,329,434	1.02%
Village Green Apartments LLC	Multi-Family Residential	16,612,595	0.88%
Sunset Avenue Apartments	Multi-Family Residential	15,261,904	0.80%
333 Sunset	Commercial Offices	11,978,368	0.63%
One Harbor Center	Commercial Office Lease	9,327,381	0.49%
WRI Golden State LLC	Commercial Sales and Service	8,215,758	0.43%
John Bruno Trust	Multi-Family Residential	6,087,400	0.32%
Solano County Comm.Housing Corp	Multi-Family Residential	5,664,731	0.30%
Senior Housing Associates VIII	Multi-Family Residential	5,038,918	0.27%
Ken Inc.	Vacant Lot	<u>4,608,012</u>	0.24%
Total		<u>\$ 102,124,501</u>	5.38%
Total Suisun City Assessed Valuation		<u>\$ 1,896,860,272</u>	

Notes:

- (1) Source is Solano County Assessment Rolls
- (2) Percent is of fiscal year 2004-05 total assessed value for the project area (\$1,640,872,978)

CITY OF SUISUN CITY
Demographics Statistics
Last Ten Fiscal Years

Fiscal Year	City Size Square Mile	City Population (1)	Population Increase	Population of Household	Unemployment Rate (2)	Per Capita Personal Income	Median Household Income (3)
1996-97	4.02	25,823	415	3,414	8.0	n/a	n/a
1997-98	4.02	26,280	457	3,414	6.6	n/a	n/a
1998-99	4.02	26,750	470	3,465	4.2	n/a	n/a
1999-00	4.02	27,247	497	3,490	5.6	n/a	n/a
2000-01	4.02	26,685	(562)	3,220	4.9	22,928	73,828
2001-02	4.02	26,118	(567)	3,590	6.5	20,565	73,828
2002-03	4.02	26,635	517	3,260	7.4	22,647	73,828
2003-04	4.02	27,416	781	3,330	7.1	22,171	73,828
2004-05	4.02	27,716	300	3,234	5.3	22,829	73,828
2005-06	4.02	27,748	32	3,193	5.3	23,122	73,828

Notes:

- (1) Source is California State Controller's Office
- (2) Source is Bureau of the Census
- (3) Source is Fairfield-Suisun Chamber of Commerce per latest release of the U.S. Census in 2000.

**CITY OF SUISUN CITY
Principal Employers
June 30, 2006**

<u>Company</u>	<u>Product/Service</u>	<u>Number of Employees</u>	<u>Percent of Total Employment</u>
Fairfield-Suisun Unified School Dist	Education	295	23.89%
Pinnacle Builders Inc.	Construction	250	20.24%
City of Suisun City	Government	154	12.47%
Precision Industrial Inc.	Machining & Frabrication	101	8.18%
Raley's Superstores	Retail Grocery	100	8.10%
Carlson Drywall & Spraying	Maintenance Svc	80	6.48%
YMCA	Recreation	75	6.07%
Loan Center of CA Inc.	Financing	70	5.67%
Era Home Traditions	Home Décor	60	4.86%
E B Stone & Son	Farm Supplies	<u>50</u>	4.05%
Total		<u><u>1,235</u></u>	

"Total Employment" as used above represents the total employment of all employers located within City limits.

Source : California Employment Development Department

CITY OF SUISUN CITY
Full-Time Equivalent Employees By Function

Function	Full-time Equivalent Employees as of June 30				
	2002	2003	2004	2005	2006
General Government	14	17	15	14	15
Public Safety	44	41	39	38	39
Public Works	15	15	15	17	18
Community development	5	5	4	4	4
Recreation	5	5	5	5	5
Redevelopment	3	3	3	3	3
Total	<u>86</u>	<u>86</u>	<u>81</u>	<u>81</u>	<u>84</u>

CITY OF SUISUN CITY
 Operating Indicators By Function
 Last Four Fiscal Years

	Fiscal Year			
	2003	2004	2005	2006
Police:				
Arrests	not available	768	907	953
Parking Citations Issued	not available	1,242	1,691	1,734
Fire:				
Number of emergency calls	1,480	1,692	1,601	1,775
Parks and Recreation				
Number of recreation classes	not available	not available	not available	194
Number of facility rentals	not available	not available	not available	850

Source: Various City records.

**CITY OF SUISUN CITY
Construction Value
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>New Commercial Construction (1)</u>		<u>New Residential Construction (1) (2)</u>	
	<u>Number of Permits</u>	<u>Value of Improvements</u>	<u>Number of Units</u>	<u>Value of Improvements</u>
1996-97	3	900,000	41	6,054,000
1997-98	4	1,255,000	80	12,816,000
1998-99	3	890,000	91	14,914,000
1999-00	1	602,000	53	10,764,000
2000-01	2	3,719,000	88	24,739,000
2001-02	5	4,732,588	79	21,630,520
2002-03	1	187,048	157	34,295,580
2003-04	4	759,585	209	47,429,913
2004-05	3	1,230,690	147	34,166,445
2005-06	3	1,474,333	114	31,885,011

Notes:

- (1) Source is City of Suisun City Building Inspection Department
- (2) Includes single and multi-family units

CITY OF SUISUN CITY
Special Assessments Billings and Collections
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Special Assessment Billings</u>	<u>Assessment Collections</u>	<u>Percent of Collections</u>
1996-97	416,285	416,285	100.00%
1997-98	424,212	424,212	100.00%
1998-99	443,691	443,691	100.00%
1999-00	447,982	447,982	100.00%
2000-01	450,466	450,466	100.00%
2001-02	573,721	573,721	100.00%
2002-03	622,135	622,135	100.00%
2003-04	736,278	736,278	100.00%
2004-05	837,339	837,339	100.00%
2005-06	1,074,125	1,074,125	100.00%

Notes:

(1) Source is City of Suisun City Department of Finance

**CITY OF SUISUN CITY
Miscellaneous Statistics
June 30, 2006**

City Type	General Law
Date of Incorporation	1868
Date Founded	1848
Form of Government	Council/Manager
Population	27,748
Land Area	4.02 Square Miles
Municipal Water Plant	4 Steel Reservoirs with 6,500,000 Gallons Storage Capacity 4,328,000 Gallons Daily Average Distribution 89.26 Miles of Water Main Line
Police Protection	1 Station, 1 Sub-station 24 Officers 4 Crossing Guards 20 Leased Patrol Vehicles 2 Patrol Boats
Fire Protection	1 Station 3 Full-time Firefighters 9 Fire Apparatus 3,000 Fire Hydrants 50 Volunteers
Assessed Valuation	\$1,896,860,272
Parks and Recreation	1 Marina 1 Boat Launch 1 Community Theater 1 Community Center 1 Senior Center 9 Parks 1 Sports Center Complex 1 Golf Driving Range 1 Batting Cage Operation 1 Entertainment Plaza 1 Waterfront Promenade 51+ Acres of Parklands

