

## STATISTICAL SECTION

This part of the City's Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health. In contrast to the financial section, the statistical section information is not subject to independent audit.

### ***Financial Trends***

These schedules contain trend information to help the reader understand how the City's financial performance and well being have changed over time:

1. Net Assets by Component
2. Changes in Net Assets
3. Fund Balances of Governmental Funds
4. Changes in Fund Balance of Governmental Funds

### ***Revenue Capacity***

These schedules contain information to help the reader assess the City's most significant local revenue source, the property tax:

1. Net Assessed and Estimated Actual Value of Property
2. Property Tax Levies and Collections
3. Property Tax Rates Overlapping Governments
4. Principal Taxpayers

### ***Debt Capacity***

These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future:

1. Ratio of Net General Obligation Bonded Debt to Assessed Value and Net General Obligation on Bonded Debt Per Capita
2. Ratio of Annual Debt Service Expenditures for General Obligation Bonded Debt to Total General Governmental Expenditures
3. Computation of Legal Debt Margin
4. Schedule of Direct and Overlapping Debt

### ***Demographic and Economic Information***

These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place:

1. Demographic Statistics
2. Principal Employers

### ***Operating Information***

These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs:

1. Full-Time Equivalent Employees by Function
2. Operating Indicators by Function
3. Construction Value
4. Special Assessments Billings and Collections
5. Miscellaneous Statistics

### ***Sources***

Unless otherwise noted, the information in these schedules is derived from the Comprehensive Annual Financial Reports for the relevant year. The City implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

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CITY OF SUISUN CITY  
 Net Asset By Component  
 Last Six Fiscal Years

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
<b>Government activities:</b>						
Invested in capital assets, net of related debt	\$ 25,051,103	\$ 23,583,975	\$ 24,607,570	\$ 24,987,074	\$ 83,499,340	\$ 89,322,941
Restricted for:						
Debt service funds	6,215,569	5,007,205	5,104,513	6,213,218	13,167,071	13,051,878
Unrestricted	7,933,187	13,381,611	18,685,435	22,525,248	39,439,121	38,666,587
<b>Total governmental activities net assets</b>	<b>\$ 39,199,859</b>	<b>\$ 41,972,791</b>	<b>\$ 48,397,518</b>	<b>\$ 53,725,540</b>	<b>\$136,105,532</b>	<b>\$ 141,041,406</b>
<b>Primary government:</b>						
Invested in capital assets, net of related debt	\$ 25,051,103	\$ 23,583,975	\$ 24,607,570	\$ 24,987,074	\$ 83,499,340	\$ 89,322,941
Restricted	6,215,569	5,007,205	5,104,513	6,213,218	13,167,071	13,051,878
Unrestricted	7,933,187	13,381,611	18,685,435	22,525,248	39,439,121	38,666,587
<b>Total primary activities net assets</b>	<b>\$ 39,199,859</b>	<b>\$ 41,972,791</b>	<b>\$ 48,397,518</b>	<b>\$ 53,725,540</b>	<b>\$136,105,532</b>	<b>\$ 141,041,406</b>

Source: Financial Statements

Note: The City of Suisun City implemented GASB 34 for the fiscal year ended June 30, 2003. Information prior to the implementation of GASB 34 is not available. Ten years of historical data is the preferred presentation, but only 6 years are presented in this report because comparable data was not available for years prior to 2003.

CITY OF SUISUN CITY  
Changes in Net Assets  
Last Six Fiscal Years

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
<b>Expenses:</b>						
<b>Governmental activities:</b>						
General government	\$ 3,556,316	\$ 3,836,626	\$ 4,354,512	\$ 5,692,605	\$ 1,267,155	\$6,785,352
Public safety	4,349,512	4,339,980	4,685,740	5,251,632	5,861,374	6,324,288
Public works	1,620,099	1,859,194	592,499	691,932	2,966,551	3,342,076
Highways and streets	524,651	640,412	626,094	1,438,421	3,014,295	3,296,699
Building services	239,631	254,554	267,083	344,430	651,340	1,010,367
Culture and recreation	1,568,088	1,321,671	1,101,420	2,011,975	1,870,837	2,355,217
Community development	8,601,001	7,093,672	6,430,496	7,756,666	5,645,108	7,167,225
Tax Increment Pass-through	-	-	-	-	3,976,965	-
Interest on long-term debt	4,761,158	5,773,905	4,106,121	4,042,990	3,598,258	3,745,638
Depreciation - unallocated	3,624,882	3,617,719	5,196,026	5,593,909	-	-
expenses	<u>\$ 28,845,338</u>	<u>\$ 28,737,733</u>	<u>\$ 27,359,991</u>	<u>\$ 32,824,560</u>	<u>\$ 28,851,882</u>	<u>\$34,026,862</u>
<b>Program Revenues:</b>						
<b>Charges for services:</b>						
General government	\$ 1,593,715	\$ 1,981,754	\$ 1,843,284	\$ 2,096,939	\$ 1,407,458	\$2,567,517
Public safety	263,638	389,582	359,496	697,476	319,940	748,481
Public works	218,030	612,747	589,803	624,341	2,216,104	639,941
Highways & streets	367,076	1,732,932	2,394,708	1,553,808	2,334,759	879,344
Building services	202,515	59,231	298,204	41,298	317,863	18,164
Culture & recreation	380,680	744,000	471,208	1,094,006	1,196,929	1,350,270
Community development	-	-	1,785,045	1,917,728	283,191	2,344,049
Operating grants and contribution	1,126,389	1,530,089	4,427,312	4,471,342	4,568,940	4,059,537
Capital grants and contributions	1,500,437	3,857,913	2,221,756	639,070	2,537,781	1,834,313
Total Governmental program	<u>\$ 5,652,480</u>	<u>\$ 10,908,248</u>	<u>\$ 14,390,816</u>	<u>\$ 13,136,008</u>	<u>\$ 15,182,965</u>	<u>\$14,441,616</u>
Net revenues (expense)	<u>\$ (23,192,858)</u>	<u>\$ (17,829,485)</u>	<u>\$ (12,969,175)</u>	<u>\$ (19,688,552)</u>	<u>\$ (13,668,917)</u>	<u>\$ (19,585,246)</u>
<b>General revenues:</b>						
<b>Taxes:</b>						
Property taxes	\$ 10,946,689	\$ 12,206,723	\$ 13,851,307	\$ 16,169,408	\$ 19,875,251	21,238,878
Sales taxes	872,810	869,220	914,679	1,049,626	1,042,944	982,667
Intergovernmental revenue-unrestricted	8,416,554	4,816,580	2,181,199	2,133,868	-	-
Gain on sale of capital asset	-	-	-	2,022,353	2,580,539	-
Investment earnings	584,675	610,872	807,935	1,274,550	1,945,746	1,797,494
Miscellaneous revenue	2,627,968	2,037,240	1,638,781	2,366,770	2,211,492	502,082
Total general revenues	<u>\$ 23,448,696</u>	<u>\$ 20,540,635</u>	<u>\$ 19,393,901</u>	<u>\$ 25,016,575</u>	<u>\$ 27,655,972</u>	<u>24,521,121</u>
Changes in net assets	<u>\$ 255,838</u>	<u>\$ 2,711,150</u>	<u>\$ 6,424,727</u>	<u>\$ 5,328,022</u>	<u>\$ 13,987,055</u>	<u>\$ 4,935,875</u>

Source: Financial statements

Note: The City of Suisun City implemented GASB 34 for the fiscal year ended June 30, 2003. Information prior to the implementation of GASB 34 is not available. This schedule contain trend information to help the reader understand how the City's financial performance and well being have changed over time.

CITY OF SUISUN CITY  
Fund Balances of Governmental Funds  
Last Six Fiscal Years

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
General fund:						
Reserved	\$ 184,014	\$ 2,775	\$ 1,775	\$ 1,775	\$ 74,055	\$ 64,281
Unreserved	2,132,691	2,343,785	3,491,385	4,232,462	6,028,725	4,598,741
Total general fund	<u>\$ 2,316,705</u>	<u>\$ 2,346,560</u>	<u>\$ 3,493,160</u>	<u>\$ 4,234,237</u>	<u>\$ 6,102,780</u>	<u>\$ 4,663,022</u>
All other governmental funds:						
Reserved	\$ 9,091,630	\$ 7,841,008	\$ 7,686,871	\$ 8,781,695	\$ 13,093,016	\$ 12,987,597
Unreserved, reported in:						
Special revenue funds	7,494,572	8,577,567	13,612,325	17,595,791	19,121,306	22,009,271
Capital projects funds	2,935,454	9,955,401	7,769,274	7,178,602	3,063,845	4,900,037
Debt service funds	-	1,897,584	2,860,203	3,196,883	-	-
Total all other governmental funds	<u>\$ 19,521,656</u>	<u>\$ 28,271,560</u>	<u>\$ 31,928,673</u>	<u>\$ 36,752,973</u>	<u>\$ 35,278,167</u>	<u>\$ 39,896,905</u>

Source: City Financial Statements

Note: The City of Suisun City has elected to show only six years of data for this schedule. This schedule contains information of the City's fund balances status.

**CITY OF SUISUN CITY**  
**Changes in Fund Balances of Governmental Funds**  
**Last Six Fiscal Years**

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
<b>Revenues:</b>						
<b>Taxes:</b>						
Property taxes	\$ 10,946,689	\$ 12,206,723	\$ 13,851,307	\$ 16,169,408	\$ 19,875,251	\$18,758,360
Sales taxes	872,810	869,220	914,679	1,049,626	1,042,944	982,667
Licenses and permits	1,009,731	1,229,456	1,363,143	1,301,409	1,526,909	1,282,790
Fines and forfeits	116,658	130,013	180,576	214,948	263,533	225,420
Intergovernmental revenue	8,416,554	8,497,755	9,281,068	7,244,280	6,648,135	8,201,756
Developer fees	1,500,437	1,917,161	1,400,453	984,385	1,140,627	615,649
Special assessments	814,135	931,278	1,010,339	1,074,125	1,579,243	1,669,407
Charges for services	908,578	1,312,337	1,574,921	1,673,418	1,873,012	2,161,569
Investment earnings	584,675	610,872	784,362	1,289,785	1,945,746	1,797,494
Reimbursements	1,302,941	1,202,276	590,008	881,923	2,953,283	1,964,620
Miscellaneous revenue	2,438,596	2,402,748	3,372,954	2,359,838	1,453,612	822,139
<b>Total revenues</b>	<b>28,911,804</b>	<b>31,309,839</b>	<b>34,323,810</b>	<b>34,243,143</b>	<b>40,302,295</b>	<b>38,481,871</b>
<b>Expenditures:</b>						
<b>Current:</b>						
General government	1,067,647	930,961	886,094	1,432,384	1,266,432	6,748,235
Public safety	4,186,959	4,339,980	4,637,904	4,931,225	5,795,287	6,220,072
Public works	454,647	438,698	545,517	503,832	2,141,410	2,215,153
Highways and streets	605,848	640,412	445,455	1,290,203	1,185,064	1,331,444
Building services	236,737	254,554	289,169	326,663	408,029	471,634
Culture and recreation	1,302,991	1,321,671	1,236,637	1,433,707	1,439,984	2,154,353
Community development	7,749,925	7,093,672	6,561,178	8,288,167	13,132,469	3,614,524
Tax increment pass-through	2,476,268	2,905,665	3,661,145	4,254,358	3,978,311	4,264,044
Capital outlay	4,449,870	3,881,546	5,294,548	1,087,217	6,081,255	2,788,405
Principal on long-term debt	2,041,124	47,456,183	2,551,920	2,711,640	3,861,196	2,802,499
Interest on long-term debt	4,189,979	5,366,741	3,314,200	3,244,340	3,113,824	2,975,528
<b>Total expenditures</b>	<b>28,761,995</b>	<b>74,630,083</b>	<b>29,423,767</b>	<b>29,503,736</b>	<b>42,403,261</b>	<b>35,585,891</b>
Revenue Over (Under) expenditures	149,809	(43,320,244)	4,900,043	4,739,407	(2,100,966)	2,895,980
<b>Other Financing Sources (Uses):</b>						
Debt Proceeds	570,000	51,880,000	-	-	-	-
Sale of capital assets	-	-	-	825,975	2,580,539	400,000
Transfer in	6,894,820	7,398,257	6,629,672	7,102,679	10,404,010	8,641,623
Transfer out	(6,355,406)	(7,178,254)	(6,726,002)	(7,102,679)	(10,404,010)	(8,758,623)
<b>Total other financing sources (uses)</b>	<b>1,109,414</b>	<b>52,100,003</b>	<b>(96,330)</b>	<b>825,975</b>	<b>2,580,539</b>	<b>283,000</b>
<b>Net Change in fund balance</b>	<b>\$ 1,259,223</b>	<b>\$ 8,779,759</b>	<b>\$ 4,803,713</b>	<b>\$ 5,565,382</b>	<b>\$ 479,573</b>	<b>\$ 3,178,980</b>
Debt service as a percentage of non-capital expenditures	25.6%	26.7%	32.3%	27.6%	26.2%	21.4%

Source: City Financial Statements

Note: 1. The City of Suisun City has elected to show only six years of data for this schedule.

2. The property tax in lieu of VLF for FY 06-07 is classified under property tax, whereas in other years, it was shown as intergovernmental revenue. The amount received for FY 06-07 is \$2,028,639.

3. This schedule contains trend information to help the reader understand how the City's financial performance and well being have changed over time.

**City of Suisun City**  
**Net Assessed and Estimated Actual Value of Property**  
**Last Ten Fiscal Years**  
**(Amounts in Thousands)**

Fiscal Year	Real Property (1)	Personal Property (1)	Total (1)	Percentage Increase in Market Value
	Net Assessed Market Value	Net Assessed Market Value	Net Assessed Market Value	
1998-99	\$ 914,219	\$ 17,593	\$ 931,812	1.6%
1999-00	987,599	18,959	1,006,558	8.0%
2000-01	1,078,990	21,149	1,100,139	9.3%
2001-02	1,183,173	21,728	1,204,901	9.5%
2002-03	1,286,828	21,230	1,308,058	8.6%
2003-04	1,411,206	21,457	1,432,663	9.5%
2004-05	1,590,952	23,293	1,614,245	12.7%
2005-06	1,836,303	25,495	1,861,798	15.3%
2006-07	2,079,531	27,107	2,106,638	13.2%
2007-08	\$ 2,317,947	\$ 23,037	\$ 2,340,984	11.1%

Notes:

(1) Source is City of Suisun City Department of Finance

**City of Suisun City  
Property Tax Levies and Collections  
Last Ten Fiscal Years  
(Amounts in Thousands)**

<u>Fiscal Year</u>	<u>Allocation (1)</u>	<u>Current Collections</u>	<u>Percent of Current Taxes Collected</u>	<u>Percent Delinquent</u>
1998-99	\$ 604	\$ 604	100.0%	0.0%
1999-00	630	630	100.0%	0.0%
2000-01	643	643	100.0%	0.0%
2001-02	630	630	100.0%	0.0%
2002-03	824	824	100.0%	0.0%
2003-04	880	880	100.0%	0.0%
2004-05	1,137	1,137	100.0%	0.0%
2005-06	1,286	1,286	100.0%	0.0%
2006-07	1,245	1,245	100.0%	0.0%
2007-08	\$ 1,164	\$ 1,164	100.0%	0.0%

Notes:

- (1) Source is State Controller's Report for City of Suisun City.
- (2) Includes general fund only.

**City of Suisun City  
Property Tax Rates Overlapping Governments  
Last Ten Fiscal Years  
(Amounts in Thousands)**

<u>Fiscal Year</u>	<u>City</u>	<u>County</u>	<u>School</u>	<u>Other</u>	<u>Total</u>
1998-99	.0146	.0339	.0321	0.919	1.000
1999-00	.0172	.0339	.0321	0.917	1.000
2000-01	.0179	.0339	.0321	0.916	1.000
2001-02	.0179	.0339	.0321	0.916	1.000
2002-03	.0179	.0339	.0321	0.916	1.000
2003-04	.0179	.0339	.0321	0.916	1.000
2004-05	.0179	.0339	.0321	0.916	1.000
2005-06	.0179	.0339	.0321	0.916	1.000
2006-07	.0179	.0339	.0321	0.916	1.000
2007-08	.0179	.0339	.0321	0.916	1.000

Notes:

(1) Source is Solano County Assessor Annual Tax Increment Tables

**City of Suisun City  
Principal Taxpayers  
June 30, 2008  
(Amounts in Thousands)**

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Valuation</u>	<u>Percent</u>
Cap V Suisun LLC	Residential	\$ 22,046,296	0.93%
Heritage Owner LLC	Commercial Offices	20,151,858	0.85%
Village Green Apartments LLC	Multi-Family Residential	17,282,353	0.73%
Peter L. Carter Trust	Commercial Offices	14,315,700	0.60%
Wal Mart Stores Inc.	Vacant Lot	14,000,000	0.59%
O'Brien At Suisun LLC	Vacant Lot TD #1	13,724,340	0.58%
One Harbor Center	Commercial Office Lease	9,704,207	0.41%
WRI Golden State LLC	Commercial Sales and Service	8,547,675	0.36%
Dancing Tides LLC	Residential	6,341,789	0.27%
Solano Co. Community Housing Corp.	Residential	<u>5,893,588</u>	0.25%
Total		<u>\$ 132,007,806</u>	5.55%
Total Suisun City Assessed Valuation		<u>\$ 2,376,862,771</u>	

Notes:

- (1) Source is Solano County Assessment Rolls
- (2) Percent is of fiscal year 2007-2008 total assessed value for the project area.

**City of Suisun City**  
**Ratio of Net General Obligation Bonded Debt to Assessed Value and Net General Obligation on Bonded Debt Per Capita**  
**Last Ten Fiscal Years**  
**(Amounts in Thousands)**

<u>Fiscal Year</u>	<u>Estimated Population (1)</u>	<u>Net Assessed Valuation (2)</u>	<u>Gross Bonded Debt</u>	<u>Net Bonded Debt</u>	<u>Percentage of Net Bonded Debt to Assessed Value</u>	<u>Net Bonded Debt Per Capita</u>
1998-99	26,740	\$ 931,812,000	\$ 3,920,000	\$ 3,920,000	.0042	146.60
1999-00	27,247	1,006,558,000	3,810,000	3,810,000	.0038	139.83
2000-01	26,685	1,118,819,000	3,690,000	3,690,000	.0033	138.28
2001-02	26,118	1,231,437,000	3,565,000	3,565,000	.0030	136.49
2002-03	26,635	1,336,274,000	3,435,000	3,435,000	.0026	128.97
2003-04	27,416	1,462,654,000	3,295,000	3,295,000	.0023	120.19
2004-05	27,716	1,614,245,111	3,155,000	3,155,000	.0020	113.83
2005-06	27,748	1,861,798,248	3,005,000	3,005,000	.0016	108.30
2006-07	27,980	2,106,638,785	2,850,000	2,850,000	.0014	101.86
2007-08	28,193	\$ 2,340,984,658	\$ 2,685,000	\$ 2,685,000	.0011	95.24

Notes:

- (1) Population from State Department of Finance
- (2) Assessed Valuation from Table 4

**City of Suisun City**  
**Ratio of Annual Debt Service Expenditures for General Obligation Bonded Debt to Total General Government Expenditures**  
**Last Ten Fiscal Years**  
**(Amounts in Thousands)**

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service (2)</u>	<u>Total General Governmental Expenditures (2)</u>	<u>Ratio of Debt Service to General Governmental Expenditures</u>
1998-99	\$ 110,000	\$ 209,750	\$ 319,750	\$ 22,903,218	.01
1999-00	110,000	201,250	311,250	21,378,686	.01
2000-01	120,000	196,450	316,450	24,072,653	.01
2001-02	125,000	191,773	316,773	31,241,622	.01
2002-03	130,000	183,500	313,500	29,333,174	.01
2003-04	140,000	176,870	316,870	32,387,757	.01
2004-05	140,000	169,730	309,730	29,958,421	.01
2005-06	150,000	164,242	314,242	29,503,736	.01
2006-07	155,000	154,940	309,940	42,403,261	.01
2007-08	\$ 165,000	\$ 147,035	\$ 312,035	\$ 35,585,891	.01

Notes:

- (1) Source is City of Suisun City debt service on general obligation bonds
- (2) Includes general, special revenue, debt service and capital projects funds
- (3) No general obligation bonded debt prior to 1993-94

**City of Suisun City  
Computation of Legal Debt Margin  
June 30, 2008**

Assessed value (1)	\$ 2,340,984,658
Debt limit is 3.75% of assessed value (1)	87,786,925
Debt applicable to limitation:	
Total bonded debt	2,685,000
Legal debt margin	\$ 85,101,925

Fiscal Year	Assessed Value	Debt Limit	Total Net Debt Applicable to Limit	Legal Debt Margin	Ratio of Outstanding Net Debt Limit
1998-99	931,812,000	34,942,950	3,920,000	31,022,950	11.22%
1999-00	1,006,558,000	37,745,925	3,810,000	33,935,925	10.09%
2000-01	1,118,819,000	41,955,713	3,690,000	38,265,713	8.79%
2001-02	1,231,437,000	46,178,888	3,565,000	42,613,888	7.72%
2002-03	1,336,274,941	50,110,310	3,435,000	46,675,310	6.85%
2003-04	1,462,654,823	54,849,556	3,295,000	51,554,556	6.01%
2004-05	1,614,245,111	60,534,192	3,155,000	57,379,192	5.21%
2005-06	1,861,798,248	69,817,434	3,005,000	66,812,434	4.30%
2006-07	2,106,638,785	78,998,954	2,850,000	76,148,954	3.61%
2007-08	2,340,984,658	87,786,925	2,685,000	85,101,925	3.06%

Notes:

(1) California Government Code, Section 43605 sets the limit at 15%. The Code section was enacted when assessed valuations were based on 25% of full market value. This has since changed to 100% of full market value. This, the limit shown is 3.75% (one-fourth the limit of 15%).

**City of Suisun City**  
**Schedule of Direct and Overlapping Debt**  
**June 30, 2008**

2006-07 Net Assessed Valuation : \$2,340,984,658  
 Redevelopment Incremental Valuation: 1,671,531,096  
 Adjusted Assessed Valuation \$669,453,562

<u>Direct and Overlapping Tax and Assessment Debt</u>	Total Debt 6/30/08	% Applicable (1)	City's Share of Debt 6/30/08
Fairfield-Suisun Joint Unified School District	\$90,460,000	7.129%	\$ 6,448,893
FSUSD Community Facilities District # 1	2,905,234	100.0%	2,905,234
FSUSD Community Facilities District # 4	1,212,752	100.0%	1,212,752
FSUSD Community Facilities District # 5	37,402,375	16.314%	6,101,823
Solano County Community College District	119,175,000	1.816%	2,178,521
<b>City of Suisun City General Obligation Bonds</b>	<b>2,685,000</b>	<b>100.0%</b>	<b>2,685,000</b>
City of Suisun City Zone of Benefit Obligations	2,129,050	100.0%	2,129,050
Solano Irrigation District	367,000	15.329%	56,257
Suisun City 1915 Act Bonds	455,000	100.0%	<u>455,000</u>
<b>Total Direct and Overlapping Tax and Assessment Debt</b>			<b>24,172,530</b>
<u>Direct and Overlapping General Fund Obligation Debt:</u>			
Solano County General Fund Obligations	137,955,000	1.762%	2,430,767
Solano County Board of Education Certificates of Participation	3,220,000	1.762%	56,736
Solano County Pension Obligations	121,020,000	1.762%	2,132,372
<b>City of Suisun City Certificates of Participation</b>	<b>1,755,000</b>	<b>100.0%</b>	<u><b>1,755,000</b></u>
<b>Total Direct and Overlapping General Fund Obligation Debt</b>			<b>6,374,875</b>
<b>COMBINED TOTAL DEBT</b>			<b><u>\$ 30,547,405</u></b>

(1) Percentage of overlapping agency's assessed valuation located within boundaries of the city.  
 (2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations.

Ratios to Assessed Valuation:

**Direct debt (\$2,685,000)** 0.11%  
 Total direct and overlapping tax and assessment debt 1.03%

Ratios to Adjusted Assessed Valuation:

**Combined direct debt (\$4,440,000)** 0.66%  
 Combined total debt 4.56%

State school building aid repayable as of June 30, 2008 : \$0 \$ -0-

Source: California Municipal Statistics, Inc.

Notes:

(1) For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another government unit's taxable assessed value that is within the City's boundaries and dividing it by each unit's total taxable assessed value.

(2) Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer a resident, and therefore responsible for repaying the debt, of each overlapping government.

**City of Suisun City  
Demographics Statistics  
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>City Size Square Mile</u>	<u>City Population (1)</u>	<u>Population Increase</u>	<u>Population of Household</u>	<u>Unemployment Rate (2)</u>	<u>Per Capita Personal Income</u>	<u>Median Household Income (3)</u>	<u>Total Personal Income</u>
1998-99	4.02	26,750	470	3.465	4.2	n/a	n/a	n/a
1999-00	4.02	27,247	497	3.490	5.6	n/a	n/a	n/a
2000-01	4.02	26,685	(562)	3.220	4.9	\$ 22,928	\$ 73,828	\$ 611,832,354
2001-02	4.02	26,118	(567)	3.590	6.5	20,565	73,828	537,114,124
2002-03	4.02	26,635	517	3.260	7.4	22,647	73,828	603,192,877
2003-04	4.02	27,416	781	3.330	7.1	22,171	73,828	607,828,363
2004-05	4.02	27,716	300	3.234	5.3	22,829	73,828	632,720,114
2005-06	4.02	27,748	32	3.193	5.3	23,122	73,828	641,584,511
2006-07	4.02	27,980	232	3.180	5.6	23,442	74,546	655,911,031
2007-08	4.02	28,193	213	3.165	7.9	\$ 24,056	\$ 76,136	\$ 678,199,762

Notes:

- (1) Source is California State Controller's Office
- (2) Source is Bureau of the Census
- (3) Source is Fairfield-Suisun Chamber of Commerce per latest release of the U.S. Census in 2000 adjusted for inflation

**City of Suisun City  
Principal Employers  
June 30, 2008**

<u>Company</u>	<u>Product/Service</u>	<u>Number of Employees</u>	<u>Percent of Total Employment</u>
Fairfield-Suisun Unified School Dist	Education	295	21.80%
City of Suisun City	Government	160	11.83%
Raley's Superstores	Retail Grocery	104	7.69%
US Post Office	Federal -Courier	87	6.43%
McDonald's	Fast Food	40	2.96%
Athenian Grill	Restaurant	36	2.66%
Taco Bell	Fast Food	28	2.07%
Round Table	Fast Food	28	2.07%
Jack in the Box	Fast Food	27	2.00%
NOR Cal Foods-Black Bear Diner	Restaurant	25	1.85%
Popeye's Chicken	Fast Food	23	1.70%
The Gallery	Salon & Spa	21	1.55%
La Cabana	Restaurant	<u>20</u>	<u>1.48%</u>
<b>Total - Major Employers</b>		<u>894</u>	<u>66.08%</u>
<b>Total - All Suisun City</b>		1,353	

Note: 1. Data for the period nine years ago is not available.

2. "Total Employment" as used above represents the total employment of all employers located within City limits.

Source : City's business license records.

**City of Suisun City**  
**Full-Time Equivalent Employees By Function**  
**Last Seven Fiscal Years**

Function	Full-time Equivalent Employees as of June 30						
	2002	2003	2004	2005	2006	2007	2008
General Government	14	17	15	14	15	16	15
Public Safety	44	41	39	38	39	37	40
Public Works	15	15	15	17	18	16	18
Community development	5	5	4	4	4	6	5
Recreation	5	5	5	5	5	8	6
Redevelopment	3	3	3	3	3	3	4
<b>Total</b>	<b>86</b>	<b>86</b>	<b>81</b>	<b>81</b>	<b>84</b>	<b>86</b>	<b>88</b>

**City of Suisun City  
Operating Indicators By Function  
Last Six Fiscal Years**

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
<b>Police:</b>						
Arrests	not available	768	907	953	955	937
Parking Citations Issued	not available	1,242	1,691	1,734	1,631	1372
<b>Fire:</b>						
Number of emergency calls	1,480	1,692	1,601	1,775	1,776	1674
<b>Parks and Recreation</b>						
Number of recreation classes	not available	not available	not available	194	174	300
Number of facility rentals	not available	not available	not available	850	730	736

Source: Various City records.

**City of Suisun City  
Construction Value  
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>New Commercial Construction (1)</u>		<u>New Residential Construction (1) (2)</u>	
	<u>Number of Permits</u>	<u>Value of Improvements</u>	<u>Number of Units</u>	<u>Value of Improvements</u>
1998-99	3	\$ 890,000	91	\$ 14,914,000
1999-00	1	602,000	53	10,764,000
2000-01	2	3,719,000	88	24,739,000
2001-02	5	4,732,588	79	21,630,520
2002-03	1	187,048	157	34,295,580
2003-04	4	759,585	209	47,429,913
2004-05	3	1,230,690	147	34,166,445
2005-06	3	1,474,333	114	31,885,011
2006-07	2	1,368,570	199	34,148,462
2007-08	5	\$ 7,386,691	57	\$ 9,516,799

**Notes:**

- (1) Source is City of Suisun City Building Inspection Department
- (2) Includes single and multi-family units

**City of Suisun City  
Special Assessments Billing and Collections  
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>Special Assessment Billings</u>	<u>Assessment Collections</u>	<u>Percent of Collections</u>
1996-97	\$ 416,285	\$ 416,285	100.00%
1997-98	424,212	424,212	100.00%
1998-99	443,691	443,691	100.00%
1999-00	447,982	447,982	100.00%
2000-01	450,466	450,466	100.00%
2001-02	573,721	573,721	100.00%
2002-03	622,135	622,135	100.00%
2003-04	736,278	736,278	100.00%
2004-05	837,339	837,339	100.00%
2005-06	1,074,125	1,074,125	100.00%
2006-07	1,275,327	1,275,327	100.00%
2007-08	\$ 1,356,057	\$ 1,356,057	100.00%

Notes:

- (1) Source is City of Suisun City Department of Finance

**City of Suisun City  
Miscellaneous Statistics  
June 30, 2008**

City Type	General Law
Date of Incorporation	1868
Date Founded	1848
Form of Government	Council/Manager
Population	28,193
Land Area	4.02 Square Miles
Municipal Water Plant	4 Steel Reservoirs with 6,500,000 Gallons Storage Capacity 4,163,362 Gallons Daily Average Distribution 90.26 Miles of Water Main Line
Police Protection	1 Station, 1 Sub-station 24 Officers 4 Crossing Guards 20 Leased Patrol Vehicles 2 Patrol Boats
Fire Protection	1 Station 3 Full-time Firefighters 9 Fire Apparatus 3,000 Fire Hydrants 50 Volunteers
Assessed Valuation	\$2,340,984,658
Parks and Recreation	1 Marina 1 Boat Launch 1 Community Theater 1 Community Center 1 Senior Center 9 Parks 1 Sports Center Complex 1 Golf Driving Range 1 Batting Cage Operation 1 Entertainment Plaza 1 Waterfront Promenade 51+ Acres of Parklands

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