

STATISTICAL SECTION

This part of the City's Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health. In contrast to the financial section, the statistical section information is not subject to independent audit.

Financial Trends

These schedules contain trend information to help the reader understand how the City's financial performance and well being have changed over time:

1. Net Assets by Component
2. Changes in Net Assets
3. Fund Balances of Governmental Funds
4. Changes in Fund Balance of Governmental Funds

Revenue Capacity

These schedules contain information to help the reader assess the City's most significant local revenue source, the property tax:

1. Net Assessed and Estimated Actual Value of Property
2. Property Tax Levies and Collections
3. Property Tax Rates Overlapping Governments
4. Principal Taxpayers

Debt Capacity

These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future:

1. Ratio of Net General Obligation Bonded Debt to Assessed Value and Net General Obligation on Bonded Debt Per Capita
2. Ratio of Annual Debt Service Expenditures for General Obligation Bonded Debt to Total General Governmental Expenditures
3. Ratios of Outstanding Debt by Type
4. Computation of Legal Debt Margin
5. Schedule of Direct and Overlapping Debt

Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place:

1. Demographic Statistics
2. Principal Employers

Operating Information

These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs:

1. Full-Time Equivalent Employees by Function
2. Operating Indicators by Function
3. Construction Value
4. Special Assessments Billings and Collections
5. Miscellaneous Statistics

Sources

Unless otherwise noted, the information in these schedules is derived from the Comprehensive Annual Financial Reports for the relevant year. The City implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

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CITY OF SUISUN CITY
Net Asset By Component
Last Seven Fiscal Years

	Fiscal Year						
	2003	2004	2005	2006	2007	2008	2009
Primary Government							
Government activities:							
Invested in capital assets, net of related debt	\$ 25,051,103	\$ 23,583,975	\$ 24,607,570	\$ 24,987,074	\$ 83,499,340	\$ 89,322,941	\$ 103,823,239
Restricted	6,215,569	5,007,205	5,104,513	6,213,218	13,167,071	13,051,878	26,518,847
Unrestricted	7,933,187	13,381,611	18,685,435	22,525,248	39,439,121	38,666,587	17,132,168
Total governmental activities net assets	<u>\$ 39,199,859</u>	<u>\$ 41,972,791</u>	<u>\$ 48,397,518</u>	<u>\$ 53,725,540</u>	<u>\$ 136,105,532</u>	<u>\$ 141,041,406</u>	<u>\$ 147,474,254</u>

Source: Financial Statements

Note: The City of Suisun City implemented GASB 34 for the fiscal year ended June 30, 2003. Information prior to the implementation of GASB 34 is not available. Ten years of historical data is the preferred presentation, but only 7 years are presented in this report because comparable data was not available for years prior to 2003.

CITY OF SUISUN CITY
Changes in Net Assets
Last Seven Fiscal Years

	Fiscal Year						
	2003	2004	2005	2006	2007	2008	2009
Expenses:							
Governmental activities:							
General government	\$ 3,556,316	\$ 3,836,626	\$ 4,354,512	\$ 5,692,605	\$ 1,267,155	\$ 6,785,352	\$7,236,203
Public safety	4,349,512	4,339,980	4,685,740	5,251,632	5,861,374	6,324,288	6,363,693
Public works	1,620,099	1,859,194	592,499	691,932	2,966,551	3,342,076	3,638,323
Highways and streets	524,651	640,412	626,094	1,438,421	3,014,295	3,296,699	3,740,463
Building services	239,631	254,554	267,083	344,430	651,340	1,010,367	792,348
Culture and recreation	1,568,088	1,321,671	1,101,420	2,011,975	1,870,837	2,355,217	2,316,094
Community development	8,601,001	7,093,672	6,430,496	7,756,666	5,645,108	7,167,225	4,537,598
Tax Increment Pass-through	-	-	-	-	3,976,965	-	-
Interest on long-term debt	4,761,158	5,773,905	4,106,121	4,042,990	3,598,258	3,745,638	3,899,396
Depreciation - unallocated	3,624,882	3,617,719	5,196,026	5,593,909	-	-	-
expenses	\$ 28,845,338	\$ 28,737,733	\$ 27,359,991	\$ 32,824,560	\$ 28,851,882	\$ 34,026,862	\$32,524,118
Program Revenues:							
Charges for services:							
General government	\$ 1,593,715	\$ 1,981,754	\$ 1,843,284	\$ 2,096,939	\$ 1,407,458	\$ 2,567,517	\$2,740,062
Public safety	263,638	389,582	359,496	697,476	319,940	748,481	312,754
Public works	218,030	612,747	589,803	624,341	2,216,104	639,941	517,821
Highways & streets	367,076	1,732,932	2,394,708	1,553,808	2,334,759	879,344	342,901
Building services	202,515	59,231	298,204	41,298	317,863	18,164	53,089
Culture & recreation	380,680	744,000	471,208	1,094,006	1,196,929	1,350,270	1,332,502
Community development	-	-	1,785,045	1,917,728	283,191	2,344,049	1,477,067
Operating grants and contribution	1,126,389	1,530,089	4,427,312	4,471,342	4,568,940	4,059,537	6,477,075
Capital grants and contributions	1,500,437	3,857,913	2,221,756	639,070	2,537,781	1,834,313	5,098,395
Total Governmental program	\$ 5,652,480	\$ 10,908,248	\$ 14,390,816	\$ 13,136,008	\$ 15,182,965	\$ 14,441,616	\$18,351,666
Net revenues (expense)	\$ (23,192,858)	\$ (17,829,485)	\$ (12,969,175)	\$ (19,688,552)	\$ (13,668,917)	\$ (19,585,246)	\$ (14,172,452)
General revenues:							
Taxes:							
Property taxes	\$ 10,946,689	\$ 12,206,723	\$ 13,851,307	\$ 16,169,408	\$ 19,875,251	\$ 21,238,878	18,302,548
Sales taxes	872,810	869,220	914,679	1,049,626	1,042,944	982,667	954,945
Intergovernmental revenue-unrestricted	8,416,554	4,816,580	2,181,199	2,133,868	-	-	-
Gain on sale of capital asset	-	-	-	2,022,353	2,580,539	-	-
Investment earnings	584,675	610,872	807,935	1,274,550	1,945,746	1,797,494	1,347,807
Miscellaneous revenue	2,627,968	2,037,240	1,638,781	2,366,770	2,211,492	502,082	-
Total general revenues	\$ 23,448,696	\$ 20,540,635	\$ 19,393,901	\$ 25,016,575	\$ 27,655,972	\$ 24,521,121	20,605,300
Changes in net assets	\$ 255,838	\$ 2,711,150	\$ 6,424,727	\$ 5,328,022	\$ 13,987,055	\$ 4,935,875	\$ 6,432,848

Source: Financial statements

Note: The City of Suisun City implemented GASB 34 for the fiscal year ended June 30, 2003. Information prior to the implementation of GASB 34 is not available. This schedule contain trend information to help the reader understand how the City's financial performance and well being have changed over time.

CITY OF SUISUN CITY
Fund Balances of Governmental Funds
Last Seven Fiscal Years

	Fiscal Year						
	2003	2004	2005	2006	2007	2008	2009
General fund:							
Reserved	\$ 184,014	\$ 2,775	\$ 1,775	\$ 1,775	\$ 74,055	\$ 64,281	\$ 3,696
Unreserved	2,132,691	2,343,785	3,491,385	4,232,462	6,028,725	4,598,741	3,250,328
Total general fund	<u>\$ 2,316,705</u>	<u>\$ 2,346,560</u>	<u>\$ 3,493,160</u>	<u>\$ 4,234,237</u>	<u>\$ 6,102,780</u>	<u>\$ 4,663,022</u>	<u>\$ 3,254,024</u>
All other governmental funds:							
Reserved	\$ 9,091,630	\$ 7,841,008	\$ 7,686,871	\$ 8,781,695	\$ 13,093,016	\$ 12,987,597	\$ 13,233,067
Unreserved, reported in:							
Special revenue funds	7,494,572	8,577,567	13,612,325	17,595,791	19,121,306	22,009,271	22,345,744
Capital projects funds	2,935,454	9,955,401	7,769,274	7,178,602	3,063,845	4,900,037	3,847,247
Debt service funds	-	1,897,584	2,860,203	3,196,883	-	-	-
Total all other governmental funds	<u>\$ 19,521,656</u>	<u>\$ 28,271,560</u>	<u>\$ 31,928,673</u>	<u>\$ 36,752,973</u>	<u>\$ 35,278,167</u>	<u>\$ 39,896,905</u>	<u>\$ 39,426,058</u>

Source: City Financial Statements

Note: The City of Suisun City has elected to show only seven years of data for this schedule. This schedule contains information of the City's fund balances status.

CITY OF SUISUN CITY
Changes in Fund Balances of Governmental Funds
Last Seven Fiscal Years

	Fiscal Year						
	2003	2004	2005	2006	2007	2008	2009
Revenues:							
Taxes:							
Property taxes	\$ 10,946,689	\$ 12,206,723	\$ 13,851,307	\$ 16,169,408	\$ 19,875,251	\$ 18,758,360	\$ 18,302,548
Sales taxes	872,810	869,220	914,679	1,049,626	1,042,944	982,667	954,945
Licenses and permits	1,009,731	1,229,456	1,363,143	1,301,409	1,526,909	1,282,790	1,186,684
Fines and forfeits	116,658	130,013	180,576	214,948	263,533	225,420	211,881
Intergovernmental revenue	8,416,554	8,497,755	9,281,068	7,244,280	6,648,135	8,201,756	11,620,296
Developer fees	1,500,437	1,917,161	1,400,453	984,385	1,140,627	615,649	310,548
Special assessments	814,135	931,278	1,010,339	1,074,125	1,579,243	1,669,407	315,946
Charges for services	908,578	1,312,337	1,574,921	1,673,418	1,873,012	2,161,569	3,398,653
Investment earnings	584,675	610,872	784,362	1,289,785	1,945,746	1,797,494	1,347,807
Reimbursements	1,302,941	1,202,276	590,008	881,923	2,953,283	1,964,620	75,489
Miscellaneous revenue	2,438,596	2,402,748	3,372,954	2,359,838	1,453,612	822,139	2,335,599
Total revenues	28,911,804	31,309,839	34,323,810	34,243,143	40,302,295	38,481,871	40,060,396
Expenditures:							
Current:							
General government	1,067,647	930,961	886,094	1,432,384	1,266,432	6,748,235	6,414,336
Public safety	4,186,959	4,339,980	4,637,904	4,931,225	5,795,287	6,220,072	6,351,947
Public works	454,647	438,698	545,517	503,832	2,141,410	2,215,153	1,679,017
Highways and streets	605,848	640,412	445,455	1,290,203	1,185,064	1,331,444	2,037,459
Building services	236,737	254,554	289,169	326,663	408,029	471,634	252,908
Culture and recreation	1,302,991	1,321,671	1,236,637	1,433,707	1,439,984	2,154,353	2,195,208
Community development	7,749,925	7,093,672	6,561,178	8,288,167	13,132,469	3,614,524	1,442,042
Tax increment pass-through	2,476,268	2,905,665	3,661,145	4,254,358	3,978,311	4,264,044	4,017,407
Capital outlay	4,449,870	3,881,546	5,294,548	1,087,217	6,081,255	2,788,405	12,654,625
Principal on long-term debt	2,041,124	47,456,183	2,551,920	2,711,640	3,861,196	2,802,499	2,945,450
Interest on long-term debt	4,189,979	5,366,741	3,314,200	3,244,340	3,113,824	2,975,528	3,083,869
Total expenditures	28,761,995	74,630,083	29,423,767	29,503,736	42,403,261	35,585,891	43,074,268
Revenue Over (Under) expenditures	149,809	(43,320,244)	4,900,043	4,739,407	(2,100,966)	2,895,980	(3,013,872)
Other Financing Sources (Uses):							
Sale of capital assets	-	-	-	825,975	2,580,539	400,000	540,000
Debt Proceeds	570,000	51,880,000	-	-	-	-	700,000
Transfer in	6,894,820	7,398,257	6,629,672	7,102,679	10,404,010	8,641,623	13,571,886
Transfer out	(6,355,406)	(7,178,254)	(6,726,002)	(7,102,679)	(10,404,010)	(8,758,623)	(13,677,859)
Total other financing sources (uses)	1,109,414	52,100,003	(96,330)	825,975	2,580,539	283,000	1,134,027
Net Change in fund balance	\$ 1,259,223	\$ 8,779,759	\$ 4,803,713	\$ 5,565,382	\$ 479,573	\$ 3,178,980	\$(1,879,845)
Debt service as a percentage of non-capital expenditures	25.6%	26.7%	32.3%	27.6%	26.2%	21.4%	23.6%

Source: City Financial Statements

Note: 1. The City of Suisun City has elected to show only seven years of data for this schedule.

2. The property tax in lieu of VLF for FY 06-07 is classified under property tax, whereas in other years, it was shown as intergovernmental revenue. The amount received for FY 06-07 is \$2,028,639.

3. This schedule contains trend information to help the reader understand how the City's financial performance and well being have changed over time.

CITY OF SUISUN CITY
Net Assessed and Estimated Actual Value of Property
Last Ten Fiscal Years
(Amounts in Thousands)

<u>Fiscal Year</u>	<u>Real Property (1)</u>	<u>Personal Property (1)</u>	<u>Total (1)</u>	<u>Direct Tax Rate</u>	<u>Increase (Decrease) in Market Value</u>
Net Assessed Market Value	Net Assessed Market Value	Net Assessed Market Value	Net Assessed Market Value		
1999-00	987,599	18,959	1,006,558	n/a	8.0%
2000-01	1,078,990	21,149	1,100,139	n/a	9.3%
2001-02	1,183,173	21,728	1,204,901	n/a	9.5%
2002-03	1,286,828	21,230	1,308,058	n/a	8.6%
2003-04	1,411,206	21,457	1,432,663	n/a	9.5%
2004-05	1,590,952	23,293	1,614,245	1.116%	12.7%
2005-06	1,836,303	25,495	1,861,798	1.106%	15.3%
2006-07	2,079,531	27,107	2,106,638	1.100%	13.2%
2007-08	2,317,947	23,037	2,340,984	1.095%	11.1%
2008-09	2,193,381	21,618	2,214,999	1.097%	-5.4%

Notes:

(1) Source is California Municipal Statistics Inc.

CITY OF SUISUN CITY
Property Tax Levies and Collections
Last Ten Fiscal Years
(Amounts in Thousands)

<u>Fiscal Year</u>	<u>Allocation (1)</u>	<u>Current Collections</u>	<u>Percent of Current Taxes Collected</u>	<u>Percent Delinquent</u>
1999-00	630	630	100.0%	0.0%
2000-01	643	643	100.0%	0.0%
2001-02	630	630	100.0%	0.0%
2002-03	824	824	100.0%	0.0%
2003-04	880	880	100.0%	0.0%
2004-05	1,137	1,137	100.0%	0.0%
2005-06	1,286	1,286	100.0%	0.0%
2006-07	1,245	1,245	100.0%	0.0%
2007-08	1,164	1,164	100.0%	0.0%
2008-09	1,162	1,162	100.0%	0.0%

Notes:

- (1) Source is State Controller's Report for City of Suisun City.
- (2) Includes general fund only.

CITY OF SUISUN CITY
Property Tax Rates Direct and Overlapping Governments
Last Ten Fiscal Years
(Amounts in Thousands)

Fiscal Year	City	County	School	Other	Total
1999-00	.0172	.0339	.0321	0.917	1.000
2000-01	.0179	.0339	.0321	0.916	1.000
2001-02	.0179	.0339	.0321	0.916	1.000
2002-03	.0179	.0339	.0321	0.916	1.000
2003-04	.0179	.0339	.0321	0.916	1.000
2004-05	.0179	.0339	.0321	0.916	1.000
2005-06	.0179	.0339	.0321	0.916	1.000
2006-07	.0179	.0339	.0321	0.916	1.000
2007-08	.0179	.0339	.0321	0.916	1.000
2008-09	.0179	.0339	.0321	0.916	1.000

Notes:

(1) Source is Solano County Assessor Annual Tax Increment Tables

**CITY OF SUISUN CITY
Principal Taxpayers
June 30, 2009**

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Valuation</u>	<u>Percent</u>
Heritage Owner LLC	Commercial Offices	34,374,000	1.55%
Cap V Suisun LLC	Residential	22,525,800	1.02%
Village Green Apartments LLC	Multi-Family Residential	17,628,597	0.80%
Walmart Stores Inc	Vacant Lot	14,280,000	0.64%
Obrien At Suisun LLC	Vacant Lot	13,887,514	0.63%
Peter L. Carter Trust	Commercial	13,477,659	0.61%
One Harbor Center	Commercial Office Lease	9,741,629	0.44%
WRI Golden State LLC	Commercial Sales and Service	8,718,628	0.39%
Cottonwood Creek Housing Assoc.	Multiple Residential	8,173,720	0.37%
Pellarin Enterprises	Commercial	<u>7,548,000</u>	0.34%
Total		<u>\$ 150,355,547</u>	6.79%
Total Suisun City Assessed Valuation (value includes Outer TRAs)		<u><u>\$ 2,215,250,067</u></u>	

Notes:

- (1) Source is Solano County Assessment Rolls
- (2) Percent is of fiscal year 2008-2009 total assessed value for the project area.
- (3) Information for the past eight years is not available, and information from last year is available upon request.

CITY OF SUISUN CITY
Ratio of Net General Obligation Bonded Debt to Assessed Value and Net General Obligation on Bonded Debt Per Capita
Last Ten Fiscal Years
(Amounts in Thousands)

Fiscal Year	Estimated Population (1)	Net Assessed Valuation (2)	Net Bonded Debt	Percentage of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita	Percentage of Net Bonded Debt to Personal Income
1999-00	27,247	\$ 1,006,558,000	\$ 3,810,000	0.38%	\$ 139.8	n/a
2000-01	26,685	1,118,819,000	3,690,000	0.33%	138.3	0.62%
2001-02	26,118	1,231,437,000	3,565,000	0.30%	136.5	0.58%
2002-03	26,635	1,336,274,000	3,435,000	0.26%	129.0	0.66%
2003-04	27,416	1,462,654,000	3,295,000	0.23%	120.2	0.67%
2004-05	27,716	1,614,245,111	3,155,000	0.20%	113.8	0.72%
2005-06	27,748	1,861,798,248	3,005,000	0.16%	108.3	0.77%
2006-07	27,980	2,106,638,785	2,850,000	0.14%	101.9	0.82%
2007-08	28,193	2,340,984,658	2,685,000	0.11%	95.2	0.90%
2008-09	28,856	2,214,999,652	2,510,000	0.11%	87.0	0.86%

Notes:

- (1) Population from State Department of Finance
- (2) Assessed Valuation from Table 4

CITY OF SUISUN CITY
Ratio of Annual Debt Service Expenditures for General Obligation Bonded Debt to Total General Government Expenditures
Last Ten Fiscal Years
(Amounts in Thousands)

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service (2)</u>	<u>Total General Governmental Expenditures (2)</u>	<u>Ratio of Debt Service to General Governmental Expenditures</u>
1999-00	110,000	201,250	311,250	21,378,686	.01
2000-01	120,000	196,450	316,450	24,072,653	.01
2001-02	125,000	191,773	316,773	31,241,622	.01
2002-03	130,000	183,500	313,500	29,333,174	.01
2003-04	140,000	176,870	316,870	32,387,757	.01
2004-05	140,000	169,730	309,730	29,958,421	.01
2005-06	150,000	164,242	314,242	29,503,736	.01
2006-07	155,000	154,940	309,940	42,403,261	.01
2007-08	165,000	147,035	312,035	35,585,891	.01
2008-09	175,000	140,122	315,122	43,074,268	.01

Notes:

- (1) Source is City of Suisun City debt service on general obligation bonds
- (2) Includes general, special revenue, debt service and capital projects funds
- (3) No general obligation bonded debt prior to 1993-94

CITY OF SUISUN CITY
Ratios of Outstanding Debt by Type
Last Ten fiscal Years

Fiscal Year	General Obligation Bonds	Certificates of Participation	Tax Allocation Bonds	Capital Leases	Loan & Notes Payable	Total Primary Government	Percentage of Personal Income	Per Capita
1999-00	\$ 3,810,000	\$ 2,880,000	\$ 61,498,944	\$ 2,715,951	\$ 15,464,092	\$ 86,368,987	n/a	\$ 3,170
2000-01	3,690,000	2,765,000	60,977,857	2,948,794	15,074,931	85,456,582	0.03%	3,202
2001-02	3,565,000	2,645,000	60,378,135	2,857,906	14,862,501	84,308,542	0.02%	3,228
2002-03	3,435,000	2,525,000	59,864,314	2,584,946	14,519,546	82,928,806	0.03%	3,114
2003-04	3,295,000	2,490,000	64,964,563	2,384,303	14,176,567	87,310,433	0.03%	3,185
2004-05	3,155,000	2,310,000	63,908,237	2,214,938	13,815,931	85,404,106	0.03%	3,081
2005-06	3,005,000	2,130,000	62,720,806	2,242,941	13,480,461	83,579,208	0.03%	3,012
2006-07	2,850,000	1,945,000	61,478,775	2,054,233	12,077,970	80,405,978	0.03%	2,874
2007-08	2,685,000	1,755,000	60,218,950	1,859,280	11,805,424	78,323,654	0.03%	2,778
2008-09	2,510,000	1,560,000	58,918,140	2,323,505	11,520,749	76,832,394	0.03%	2,663

Notes:

- (1) Details regarding the City's outstanding debt can be found in the notes to the financial statements.
- (2) Refer to the Demographics Statistics for personal income and population data.

CITY OF SUISUN CITY
Computation of Legal Debt Margin
June 30, 2009

<u>Fiscal Year</u>	<u>Assessed Value</u>	<u>Debt Limit</u>	<u>Total Net Debt Applicable to Limit</u>	<u>Legal Debt Margin</u>	<u>Ratio of Outstanding Net Debt Limit</u>
1999-00	1,006,558,000	37,745,925	3,810,000	33,935,925	10.09%
2000-01	1,118,819,000	41,955,713	3,690,000	38,265,713	8.79%
2001-02	1,231,437,000	46,178,888	3,565,000	42,613,888	7.72%
2002-03	1,336,274,941	50,110,310	3,435,000	46,675,310	6.85%
2003-04	1,462,654,823	54,849,556	3,295,000	51,554,556	6.01%
2004-05	1,614,245,111	60,534,192	3,155,000	57,379,192	5.21%
2005-06	1,861,798,248	69,817,434	3,005,000	66,812,434	4.30%
2006-07	2,106,638,785	78,998,954	2,850,000	76,148,954	3.61%
2007-08	2,340,984,658	87,786,925	2,685,000	85,101,925	3.06%
2008-09	2,214,999,652	83,062,487	2,510,000	80,552,487	3.02%

Notes:

(1) California Government Code, Section 43605 sets the limit at 15%. The Code section was enacted when assessed valuations were based on 25% of full market value. This has since changed to 100% of full market value. This, the limit shown is 3.75% (one-fourth the limit of 15%).

CITY OF SUISUN CITY
Schedule of Direct and Overlapping Debt
June 30, 2009

2008-09 Net Assessed Valuation : \$2,214,999,652
 Redevelopment Incremental Valuation: 1,567,382,614
 Adjusted Assessed Valuation \$647,617,038

<u>Direct and Overlapping Tax and Assessment Debt</u>	Total Debt 6/30/09	% Applicable (1)	City's Share of Debt 6/30/09
Fairfield-Suisun Joint Unified School District	88,990,000	7.147%	6,360,115
FSUSD Community Facilities District # 1	2,658,300	100.0%	2,658,300
FSUSD Community Facilities District # 4	1,076,557	100.0%	1,076,557
FSUSD Community Facilities District # 5	36,200,256	16.314%	5,905,710
Solano County Community College District	115,945,090	1.816%	2,080,055
City of Suisun City General Obligation Bonds	2,510,000	100.0%	2,510,000
City of Suisun City Zone of Benefit Obligations	2,057,460	100.0%	2,057,460
Suisun City 1915 Act Bonds	425,000	100.0%	<u>425,000</u>
 Total Direct and Overlapping Tax and Assessment Debt			 23,073,197
 <u>Direct and Overlapping General Fund Obligation Debt:</u>			
Solano County General Fund Obligations	133,355,000	1.737%	2,316,376
Solano County Board of Education Certificates of Participation	2,990,000	1.737%	51,936
Solano County Pension Obligations	118,830,000	1.737%	2,064,077
City of Suisun City Certificates of Participation	1,560,000	100.0%	<u>1,560,000</u>
 Total Direct and Overlapping General Fund Obligation Debt			 5,992,390
 COMBINED TOTAL DEBT			 <u>\$ 29,065,587</u> (2)

(1) Percentage of overlapping agency's assessed valuation located within boundaries of the city.

(2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations.

Ratios to Assessed Valuation:

Direct debt (\$2,510,000) **0.11%**
 Total direct and overlapping tax and assessment debt 1.04%

Ratios to Adjusted Assessed Valuation:

Combined direct debt (\$4,070,000) **0.63%**
 Combined total debt 4.49%

State school building aid repayable as of June 30, 2009 : \$0 \$ -0-

Source: California Municipal Statistics, Inc.

Notes:

(1) For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another government unit's taxable assessed value that is within the City's boundaries and dividing it by each unit's total taxable assessed value.

(2) Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer a resident, and therefore responsible for repaying the debt, of each overlapping government.

**CITY OF SUISUN CITY
Demographics Statistics
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>City Size Square Mile</u>	<u>City Population (1)</u>	<u>Population Increase</u>	<u>Population of Household</u>	<u>Unemployment Rate (2)</u>	<u>Per Capita Personal Income</u>	<u>Median Household Income (3)</u>	<u>Total Personal Income</u>
1999-00	4.02	27,247	497	3.490	5.6	n/a	n/a	n/a
2000-01	4.02	26,685	(562)	3.220	4.9	22,928	73,828	611,832,354
2001-02	4.02	26,118	(567)	3.590	6.5	20,565	73,828	537,114,124
2002-03	4.02	26,635	517	3.260	7.4	22,647	73,828	603,192,877
2003-04	4.02	27,416	781	3.330	7.1	22,171	73,828	607,828,363
2004-05	4.02	27,716	300	3.234	5.3	22,829	73,828	632,720,114
2005-06	4.02	27,748	32	3.193	5.3	23,122	73,828	641,584,511
2006-07	4.02	27,980	232	3.180	5.6	23,442	74,546	655,911,031
2007-08	4.02	28,193	213	3.165	7.9	24,056	76,136	678,199,762
2008-09	4.02	28,856	663	3.162	6.3	23,021	72,791	664,281,182

Notes:

- (1) Source is California State Controller's Office
- (2) Source is Bureau of the Census
- (3) Source is Fairfield-Suisun Chamber of Commerce per latest release of the U.S. Census in 2000 adjusted for inflation

**CITY OF SUISUN CITY
Principal Employers
June 30, 2009**

<u>Company</u>	<u>Product/Service</u>	<u>Number of Employees</u>	<u>Percent of Total Employment</u>
Fairfield-Suisun Unified School Dist	Education	295	21.80%
City of Suisun City	Government	160	11.83%
Raley's Superstores	Retail Grocery	104	7.69%
US Post Office	Federal -Courier	87	6.43%
McDonald's	Fast Food	40	2.96%
Athenian Grill	Restaurant	36	2.66%
Taco Bell	Fast Food	28	2.07%
Round Table	Fast Food	28	2.07%
Jack in the Box	Fast Food	27	2.00%
NOR Cal Foods-Black Bear Diner	Restaurant	25	1.85%
Popeye's Chicken	Fast Food	23	1.70%
The Gallery	Salon & Spa	21	1.55%
La Cabana	Restaurant	<u>20</u>	<u>1.48%</u>
Total - Major Employers		<u>894</u>	<u>66.08%</u>
Total - All Suisun City		1,353	

Note: 1. Data for the period nine years ago is not available.

2. "Total Employment" as used above represents the total employment of all employers located within City limits.

Source : City's business license records.

CITY OF SUISUN CITY
Full-Time Equivalent Employees By Functions
Last Seven Fiscal Years

Function	Full-time Equivalent Employees as of June 30							
	2002	2003	2004	2005	2006	2007	2008	2009
General Government	14	17	15	14	15	16	15	18
Public Safety	44	41	39	38	39	37	40	36
Public Works	15	15	15	17	18	16	18	17
Community development	5	5	4	4	4	6	5	5
Recreation	5	5	5	5	5	8	6	5
Redevelopment	3	3	3	3	3	3	4	4
Total	<u>86</u>	<u>86</u>	<u>81</u>	<u>81</u>	<u>84</u>	<u>86</u>	<u>88</u>	<u>85</u>

Source: City of Suisun City records.

Note : Information prior to 2002 is not available

CITY OF SUISUN CITY
Operating Indicators By Function
Last Seven Fiscal Years

	2003	2004	2005	2006	2007	2008	2009
Public Safety - Police							
Arrests	not available	768	907	953	955	937	1507
Parking Citations Issued	not available	1,242	1,691	1,734	1,631	1372	2438
Public Safety - Fire							
Number of emergency calls	1,480	1,692	1,601	1,775	1,776	1674	1866
Culture and Recreation							
Number of recreation classes	not available	not available	not available	194	174	300	196
Number of facility rentals	not available	not available	not available	850	730	736	382

Source: Various City records.

Note: 1) Informations prior to 2003 is not available.

2) Information for other functions are not available.

**CITY OF SUISUN CITY
Construction Value
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>New Commercial Construction (1)</u>		<u>New Residential Construction (1) (2)</u>	
	<u>Number of Permits</u>	<u>Value of Improvements</u>	<u>Number of Units</u>	<u>Value of Improvements</u>
1999-00	1	602,000	53	10,764,000
2000-01	2	3,719,000	88	24,739,000
2001-02	5	4,732,588	79	21,630,520
2002-03	1	187,048	157	34,295,580
2003-04	4	759,585	209	47,429,913
2004-05	3	1,230,690	147	34,166,445
2005-06	3	1,474,333	114	31,885,011
2006-07	2	1,368,570	199	34,148,462
2007-08	5	7,386,691	57	9,516,799
2008-09	1	5,500,000	0	0

Notes:

- (1) Source is City of Suisun City Building Inspection Department
- (2) Includes single and multi-family units

CITY OF SUISUN CITY
Special Assessments Billings and Collections
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Special Assessment Billings</u>	<u>Assessment Collections</u>	<u>Percent of Collections</u>
1999-00	447,982	447,982	100.00%
2000-01	450,466	450,466	100.00%
2001-02	573,721	573,721	100.00%
2002-03	622,135	622,135	100.00%
2003-04	736,278	736,278	100.00%
2004-05	837,339	837,339	100.00%
2005-06	1,074,125	1,074,125	100.00%
2006-07	1,275,327	1,275,327	100.00%
2007-08	1,356,057	1,356,057	100.00%
2008-09	1,556,586	1,556,586	100.00%

Notes:

- (1) Source is City of Suisun City Department of Finance

CITY OF SUISUN CITY
Miscellaneous Statistics
June 30, 2009

City Type	General Law
Date of Incorporation	1868
Date Founded	1848
Form of Government	Council/Manager
Population	28,856
Land Area	4.02 Square Miles
Municipal Water Plant	4 Steel Reservoirs with 6,500,000 Gallons Storage Capacity 4,163,362 Gallons Daily Average Distribution 90.26 Miles of Water Main Line
Police Protection	1 Station, 1 Sub-station 24 Officers 4 Crossing Guards 20 Leased Patrol Vehicles 2 Patrol Boats
Fire Protection	1 Station 3 Full-time Firefighters 9 Fire Apparatus 3,000 Fire Hydrants 50 Volunteers
Assessed Valuation	\$2,214,999,652
Parks and Recreation	1 Marina 1 Boat Launch 1 Community Theater 1 Community Center 1 Senior Center 9 Parks 1 Sports Center Complex 1 Golf Driving Range 1 Batting Cage Operation 1 Entertainment Plaza 1 Waterfront Promenade 51+ Acres of Parklands