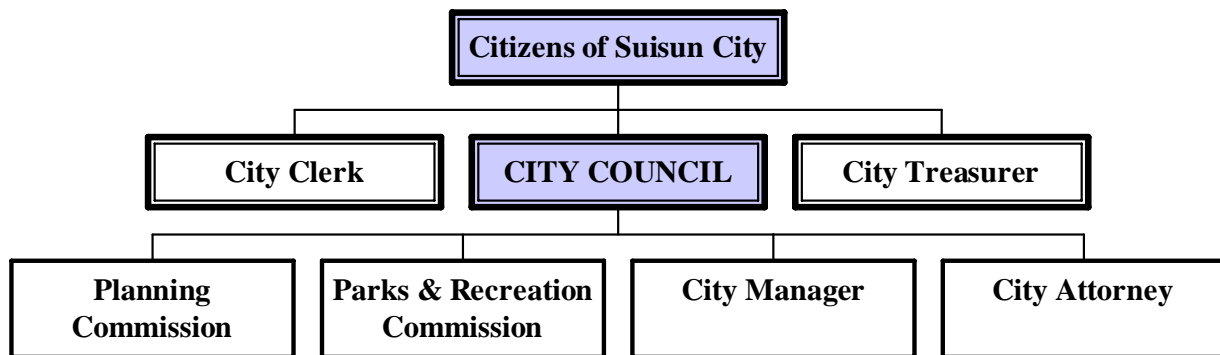


CITY COUNCIL

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CITY COUNCIL



**CITY OF SUISUN CITY FY 2009-10 ANNUAL BUDGET**

**CITY COUNCIL**

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**Department Summary** **City Council**

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**Department Expenditure Summary**

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	<b>FY 06/07</b>	<b>FY 07/08</b>	<b>FY 08/09</b>	<b>FY 09/10</b>
<b><u>Cost By Division</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Amended</u></b>	<b><u>Recommend</u></b>
City Council Division	\$ 100,446	\$ 124,274	\$ 143,200	\$ 155,800
Total Department Costs	<u>\$ 100,446</u>	<u>\$ 124,274</u>	<u>\$ 143,200</u>	<u>\$ 155,800</u>

**Cost By Object of Expenditure**

Personnel Services	\$ 89,797	\$ 110,874	\$ 127,200	\$ 140,800
Services & Supplies	\$ 6,866	\$ 4,043	\$ 5,800	\$ 5,800
Interdepartmental Charges	\$ -	\$ -	\$ -	\$ -
Non-Recurring Costs	<u>\$ 3,783</u>	<u>\$ 9,357</u>	<u>\$ 10,200</u>	<u>\$ 9,200</u>
Total Department Costs	<u>\$ 100,446</u>	<u>\$ 124,274</u>	<u>\$ 143,200</u>	<u>\$ 155,800</u>

**Department Resource Summary**

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	<b>FY 06/07</b>	<b>FY 07/08</b>	<b>FY 08/09</b>	<b>FY 09/10</b>
<b><u>Funds</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Amended</u></b>	<b><u>Recommend</u></b>
010 Net General Fund Support	\$ 100,446	\$ 124,239	\$ 143,100	\$ 155,700
010 General Fund-Cost Recovery	<u>\$ -</u>	<u>\$ 35</u>	<u>\$ 100</u>	<u>\$ 100</u>
Total Resources	<u>\$ 100,446</u>	<u>\$ 124,274</u>	<u>\$ 143,200</u>	<u>\$ 155,800</u>

**CITY OF SUISUN CITY FY 2009-10 ANNUAL BUDGET**

**CITY COUNCIL**

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<b>Department Summary</b>	<b>City Council</b>
<b>Fund No.: 010</b>	<b>Division No. 1010</b>

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The City Council is the legislative body of the City. It is comprised of a Mayor and four Councilmembers, all elected at-large to serve staggered four-year terms. The City Council makes all policy determinations through the enactment of ordinances and resolutions, and determines how the City will expend funds by annually approving the City’s operating and capital budgets. The City Council appoints the City Manager and City Attorney, as well as members of the public to the various City boards and commissions.

Members of the City Council sit as the Board of Directors of the City’s Redevelopment Agency and Housing Authority. Members of the City Council also sit as members of the Fairfield-Suisun Sewer District (along with the Fairfield City Council) and the Suisun Solano Water Authority (along with members of the Solano Irrigation District). Individual members of the Council represent the City by sitting on a number of regional boards and commissions, as well as boards and policy committees of the League of California Cities.

**Department Staffing Summary**

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<b><u>Staffing By Division</u></b>	<b><u>FY 06/07</u></b>	<b><u>FY 07/08</u></b>	<b><u>FY 08/09</u></b>	<b><u>FY 09/10</u></b>
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Amended</u></b>	<b><u>Recommend</u></b>
City Council	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>
Total Staffing By Division	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>

**Staffing By Job Class**

**Elected Staff:**

Mayor	1.00	1.00	1.00	1.00
Councilmember	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>
Total Staffing By Job Class	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>

**CITY COUNCIL**

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**Department Summary**  
**Fund No.: 010**

**City Council**  
**Division No. 1010**

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**FY 2009-10 Work Program**

- Provide community leadership guiding the management and policy direction of the City organization.
- Establish policies which enrich the unique quality of life for residents, businesses and visitors, while operating within the fiscal constraints of the community.
- Establish policies and programs that support the long-term fiscal health of the community including economic development, new business development and business retention.
- Promote community involvement through active participation and support of City boards, commissions, committees and task forces.
- Increase awareness of Suisun City through citizen outreach and interaction with other governmental organizations and with businesses.
- Develop organizational goals and objectives cooperatively with City Manager.

**FY 2009-10 Proposed Service Refinements**

**Cost/  
(Savings)**

“Holds” on outside travel, training and development.

(\$1,000)